

Quarterly Performance Report (QPR)

Community Development Block Grant - Disaster Recovery (CDBG-DR)

DRAFT

Oct. 1, 2025 – Dec. 31, 2025



Grantee: Pinellas County, FL

Grant: B-25-UU-12-0007

October 1, 2025 thru December 31, 2025

Grant Number: B-25-UU-12-0007	Obligation Date:	Award Date:
Grantee Name: Pinellas County, FL	Contract End Date: 07/30/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$813,783,000.00	Grant Status: Active	QPR Contact: Anastasia Sarioglou
LOCCS Authorized Amount: \$813,783,000.00	Estimated PI/RL Funds:	
Total Budget: \$813,783,000.00		

Disasters:

Declaration Number

FEMA-4734-FL
FEMA-4828-FL
FEMA-4834-FL

Narratives

Disaster Damage:

Pinellas County experienced severe and widespread damage from Hurricanes Idalia (2023), Helene (2024), and Milton (2024), resulting in major impacts to housing, infrastructure, the local economy, and public services. Idalia produced catastrophic coastal flooding with water levels 3-5 feet above MHHW, damaging more than 1,500 homes, eroding beaches, and causing significant power outages across the County. Helene generated record storm surge, 7.2 feet at East Bay, and extensive inland flooding up to 24 miles from the coast, leading to 12 fatalities and rendering the County's barrier islands inaccessible. Milton struck just weeks later, bringing hurricane-force winds up to 101 mph, tornado activity, and historic rainfall of 18.54 inches, causing substantial flooding, utility failures, boil-water notices, and damage to more than 140 pump stations.

Across the three disasters, Pinellas County recorded:

- \$5.23 billion in total disaster impacts across all sectors (housing, economy, infrastructure, public services)
- \$3.52 billion in housing impacts, including catastrophic structural damage, widespread flooding, loss of manufactured homes, and unsafe living conditions
- \$770 million in infrastructure damage, including roads, stormwater systems, wastewater facilities, and public buildings
- \$596 million in business losses due to structural damage, lost inventory, equipment destruction, and prolonged closures
- Major impacts on vulnerable residents, including thousands of displaced households, increased homelessness risk, and extended utility outages

FEMA Individual Assistance data showed severe and major damage across thousands of homes, with 4,981 single-family units requiring reconstruction and 648 manufactured homes requiring replacement. Flooding accounted for the vast majority of verified losses, 93% of owner damages, and more than 164,000 applicants lacked flood insurance, exacerbating financial hardship. Public facilities, dunes, and critical utilities suffered extensive destruction, and more than 27,000 to 85,000 residents lost power during the storms.

Collectively, Idalia, Helene, and Milton created widespread and compounding damage across an already housing-cost-burdened community, leaving long-term disruptions and a substantial need for disaster recovery investment throughout Pinellas County.

Recovery Needs:

Pinellas County's remaining unmet recovery needs total \$3.97 billion, far exceeding available federal, state, and private assistance. Housing represents the largest and most urgent need, with \$3.08 billion (78%) in unmet single-family repair, reconstruction, and replacement needs. More than 19,000 owner and renter units sustained verifiable damage, and the County's older housing stock, much of it non-elevated and constructed before modern resilience standards, experienced extensive flooding, roof failures, and structural compromise. Manufactured homes, in particular, were heavily impacted, with hundreds destroyed.

The County faces a longstanding shortage of affordable housing, high cost burdens, and rising insurance premiums, issues that were significantly worsened by the storms. Many low-income households lacked flood insurance, resulting in insufficient FEMA assistance and large financial gaps. Rebuilding and preserving existing housing stock is essential to prevent displacement, reduce homelessness, and stabilize vulnerable communities.

Economic revitalization needs total \$525 million, as small businesses, particularly coastal and tourism-based, experienced extensive physical losses and prolonged closures. SBA and insurance funding covered only a fraction of damages, leaving large gaps for equipment replacement, repairs, and working capital necessary to resume operations.

Infrastructure unmet needs total \$192 million, largely for stormwater, roads, utility systems, and public facilities that require



mitigation-based reconstruction to reduce future flooding and improve resilience. Although FEMA PA addresses much of the immediate repair cost, long-term mitigation investments remain critical to protect LMI neighborhoods and essential facilities. Public services have \$162 million in unmet needs, including temporary housing support, homelessness interventions, utility replacement costs, and household stabilization assistance. Thousands of residents incurred out-of-pocket expenses during displacement, and many continue to face housing insecurity, income loss, and disaster-related financial hardship. Overall, the greatest recovery needs for Pinellas County include:

1. Repairing, reconstructing, and replacing damaged homes to prevent long-term displacement.
2. Preserving affordable rental housing and replacing severely damaged manufactured homes.
3. Rebuilding small businesses to restore jobs and economic activity.
4. Investing in mitigation-focused infrastructure to protect communities from recurring storm impacts.
5. Supporting households with public services that stabilize housing and restore quality of life.

Pinellas County’s recovery strategy prioritizes low- and moderate-income households, mitigation-focused rebuilding, and long-term resilience to future disasters.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$813,783,000.00	\$813,783,000.00
Total Budget	\$813,783,000.00	\$813,783,000.00
Total Obligated	\$28,231,643.78	\$28,231,643.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$439,657.83	\$439,657.83
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Pinellas County Community Development	\$ 439,657.83	\$ 439,657.83

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	75.79%	.00%
Overall Benefit Amount	\$538,365,695.00	\$582,932,571.40	\$.00
Limit on Public Services	\$122,067,450.00	\$32,147,392.00	\$.00
Limit on Admin/Planning	\$162,756,600.00	\$44,689,150.00	\$.00
Limit on Admin	\$40,689,150.00	\$20,689,150.00	\$.00
Most Impacted and Distressed	\$813,783,000.00	\$813,783,000.00	\$.00

Overall Progress Narrative:

Program Overview

In 2025, Pinellas County was awarded \$813.7 million Community Development Block Grant – Disaster Recovery (CDBG-DR) grant through the U.S. Department of Housing and Urban Development (HUD) to address remaining unmet disaster recovery needs in areas impacted by Hurricanes Idalia, Helene, and Milton in 2023 and 2024. Federal Register 90, no.10 (January 16, 2025) (90 FR 4759), also known as the Allocation Announcement Notice (AAN), allocated a total of \$813,783,000 to support the long-term recovery efforts of Pinellas County. The CDBG-DR funds allotted to Pinellas County have been allocated to following programs targeting low-to-moderate-income households (up to 120% Area Median Income):

- Homeowner Rehabilitation/Reconstruction: Provides up to \$375,000 to repair, rebuild, or replace primary homes, including mobile homes.
- Homeowner Reimbursement: Offers up to \$50,000 for code-compliant repairs already



completed by the homeowner.

- Disaster Relief Reimbursement: Provides up to \$15,000 to cover up to six months of essential expenses like rent, mortgage, or utilities for those facing financial hardship.
- Homebuyer Assistance: Grants up to \$80,000 for down payments or mortgage rate reductions for income-eligible buyers purchasing homes outside flood zones.
- Local Landlord Program: Supports landlords in repairing or rebuilding rental properties, provided they agree to rent them as affordable housing.

People First Action Plan (CDBG-DR)

This administrative action plan was drafted through a series of public hearings and internal reviews in early 2025:

- Public Needs Assessment (Spring 2025): Public input meetings were held in April 2025 across three locations:
 - North County: April 24 at Harbor Hall in Palm Harbor.
 - Mid County: April 10 at Dunedin City Hall.
 - South County: April 7 at the Lealman Exchange.
- Commission Review: The Pinellas County Board of County Commissioners (BCC) reviewed the draft plan on May 6, 2025.
 - Virtual Public Hearings: Online review sessions were held on May 13 and May 15, 2025, to gather additional resident feedback.
 - Final Approval: The plan was submitted to HUD on May 29, 2025, and received final approval in July 2025, allowing programs to launch on October 20, 2025

Program Development and Launch

- The online application portal, part of the Pinellas Recovers initiative, was officially opened to residents in October 2025.
 - Applications: Opened on October 20, 2025, and remain active in 2026:
 - Total Applications submitted: 3,908
 - Total Intake Reviews completed: 1,170
 - Total Eligibility Reviews completed: 718
 - Total Duplications of Benefits Reviews completed: 20
 - Total Damage Inspections completed: 41
 - Total Homeowner Damage Inspections completed: 8
 - Total Grant Agreements executed: 8

Ongoing "Help Center" Meetings

- The County continues to hold pop-up help events and operates permanent help centers to assist residents with their "People First" applications. Residents needing assistance can visit centers in Clearwater (2600 McCormick Dr.) or St. Petersburg (5000 Park St.).
 - A total of 20 outreach events were held with 568 people in attendance.
 - Westwind Mobile Home Community [10/7/2025]
 - Crystal Bay MH Community [10/14/2025]
 - Sea Horse MH Park [10/21/2025]
 - Coquina Cover MHU Park [10/28/2025]
 - Clearwater Municipal Services Building Popup [11/6/2025]
 - Edgewater Pines MH Park [11/6/2025]
 - Largo Community Center PopUp [11/13/2025]
 - Tarpon Springs Recreation Center PopUp [11/18/2025]
 - City of Oldsmar Library PopUp [11/20/2025]
 - Sanding Ovations [11/22/2025]
 - LANFC Thomas Chance 2025 Thanksgiving Dinner [11/22/2025]
 - St. Pete Beach Community Center PopUp [11/25/2025]
 - Treasure Island Community Center PopUp [12/2/2025]
 - Lealman Exchange PopUp [12/4/2025]
 - Sun Retreats [12/4/2025]
 - Palm Harbors Holidays Craft Gift Market [12/6/2025]
 - Friends of Ridgecrest [12/9/2025]
 - Homebuyer Assistance Program Workshop - Lenders [12/9/2025]
 - Homebuyer Assistance Program Workshop - Agents [12/9/2025]
 - Merry Beach Market Holiday Festival [12/13/2025]

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Planning	\$0.00	\$24,000,000.00	\$0.00
1000, Non-Profit Community Recovery Program	\$0.00	\$10,000,000.00	\$0.00
1100, Public Services	\$0.00	\$32,147,392.00	\$0.00



200, Administration	\$0.00	\$20,689,150.00	\$0.00
300, Homeowner Rehabilitation/Reconstruction Program	\$0.00	\$490,000,000.00	\$0.00
400, Homeowner Reimbursement Program	\$0.00	\$20,787,758.00	\$0.00
500, Small Rental Rehab/Reconstruction Program	\$0.00	\$57,865,307.00	\$0.00
600, Strategic Relocation and Revitalization Program	\$0.00	\$10,000,000.00	\$0.00
700, Homebuyer Assistance Program	\$0.00	\$20,000,000.00	\$0.00
800, Infrastructure(CDBG-DR Mitigation Set-aside)	\$0.00	\$106,146,000.00	\$0.00
900, Small Business Recovery Program	\$0.00	\$22,147,393.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Planning



Grantee Activity Number: 100

Activity Title: Planning

Activity Type:

Planning

Project Number:

100

Projected Start Date:

07/30/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$24,000,000.00

\$24,000,000.00

Total Budget

\$24,000,000.00

\$24,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity funds planning efforts necessary to support long-term disaster recovery and mitigation following Hurricanes Idalia, Helene, and Milton. Activities may include data analysis, needs assessments, environmental studies, engineering reports, flood modeling, and other planning services needed to guide program implementation. Planning will ensure resources are allocated effectively, support resilient redevelopment, and comply with HUD requirements. Activities will not result in physical improvements but will directly inform recovery programs serving Pinellas County, with the exception of St. Petersburg which received it's on allocation.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County will soon undertake planning efforts designed to energize and guide every component of the CDBG-DR recovery portfolio. These early activities will serve as the connective tissue for the entire Action Plan, informing program design, strengthening internal capacity, and shaping data-driven decisions across housing, infrastructure, mitigation, and community development initiatives. By investing in thoughtful, coordinated planning at the outset, Pinellas County will ensure that all programs are built on a unified vision, grounded in community input, and supported by the analytical tools needed for effective and equitable implementation.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1000 / Non-Profit Community Recovery Program

Grantee Activity Number: 1000-1

Activity Title: Non-Profit Community Recovery Program LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

1000

Projected Start Date:

07/30/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Community Recovery Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$9,000,000.00

\$9,000,000.00

Total Budget

\$9,000,000.00

\$9,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The planning efforts will shape how this program supports the Economic Development community by identifying the most effective strategies to assist businesses recovering from the hurricane. These efforts will help determine how resources are targeted, which sectors receive priority support, and how the program strengthens long-term economic resilience across Pinellas County.

Pinellas County is developing the program-specific economic development policies and procedures required to comply with all federal regulations. These foundational steps will guide the structure, delivery, and monitoring of the Economic Development Program as the community moves into long-term recovery.

Program startup and initial implementation activities are expected to begin within 3–6 months,



following completion of the early Planning process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 1000-2

Activity Title: Non-Profit Community Recovery Program UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

1000

Projected Start Date:

07/30/2025

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Community Recovery Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1100 / Public Services

Grantee Activity Number: 1100-1

Activity Title: Rental Disaster Relief Payments Program LMI

Activity Type:

Disaster Relief Assistance Payments for LMI

Project Number:

1100

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$24,110,544.00	\$24,110,544.00
Total Budget	\$24,110,544.00	\$24,110,544.00
Total Obligated	\$24,110,544.00	\$24,110,544.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,018.84	\$66,018.84
Pinellas County Community Development	\$66,018.84	\$66,018.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR to the Disaster Relief Reimbursement Program(DRP) that provides reimbursement to eligible LMI residents of Pinellas County, for documented expenses incurred as a result of a qualifying disaster, including expenses such as rent, mortgage, utility payments, and other subsistence-based expenses resulting from the qualifying disaster for a period of up to six consecutive months.

For Reporting Period October 1 through December 31, 2025:

Total Number of Applications Received: 1556

Total of Intake/Eligibility Approved Applications: 5

Total Number of Applications Denied: 302



Five Awards were signed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	5	0	5	5/1312	0/0	5/1312	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 1100-2

Activity Title: Owner Disaster Relief Payments Program LMI

Activity Type:

Disaster Relief Assistance Payments for LMI

Project Number:

1100

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$8,036,848.00	\$8,036,848.00
Total Budget	\$8,036,848.00	\$8,036,848.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pinellas County Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR to the Disaster Relief Reimbursement Program(DRP) that provides reimbursement to eligible LMI residents of Pinellas County, for documented expenses incurred as a result of a qualifying disaster, including expenses such as rent, mortgage, utility payments, and other subsistence-based expenses resulting from the qualifying disaster for a period of up to six consecutive months. For Reporting Period October 1 through December 31, 2025, the County has started the application process and statistics are listed on Activity 1100-1.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Administration

Grantee Activity Number: 200

Activity Title: Administration

Activity Type:

Administration

Project Number:

200

Projected Start Date:

07/30/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2031

Completed Activity Actual End Date:

Responsible Organization:

Pinellas County Community Development

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$20,689,150.00	\$20,689,150.00
Total Budget	\$20,689,150.00	\$20,689,150.00
Total Obligated	\$704,699.78	\$704,699.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,298.90	\$132,298.90
Pinellas County Community Development	\$132,298.90	\$132,298.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the administrative costs required to implement and oversee Pinellas County’s CDBG-DR programs, including staff salaries, monitoring, procurement, compliance, reporting, financial management, and audit costs. Activities ensure full compliance with HUD regulations and support effective program delivery.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

During the current reporting period, Pinellas County completed several administrative milestones to ensure the compliant delivery of CDBG-DR funds:

- **Staffing & Capacity Building:** Onboarded Staff and provided them with access to internal systems as well as HUD Grant Management System DRGR.
- **Financial Reconciliation:** Administrative expenditures were used to support staff salaries, office supplies, and public outreach efforts. Efforts were also expended to setup processes to internal cross-check expenditures of payroll records with HUD’s Line of Credit Control System (LOCCS).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Homeowner Rehabilitation/Reconstruction Program

Grantee Activity Number: 300-1

Activity Title: Homeowner Rehab/Recon Program LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

300

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation/Reconstruction Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$392,000,000.00

\$392,000,000.00

Total Budget

\$392,000,000.00

\$392,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county's largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Rehabilitation/Reconstruction Program (HRRP) provides housing assistance to eligible single-family owner/occupant applicants (Owner-Applicants) affected by Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HRRP assists property owners by providing funding to repair, reconstruct, or replace single family homes that suffered hurricane damage. Solicitations 25-0953-RFP was released on October 1, 2025, for construction-related services in Pinellas County.

For Reporting Period October 1 through December 31, 2025:

Total Number of Applications Received: 1240

Total of Intake/Eligibility Approved Applications: 35

Total Number of Applications Denied: 169



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 300-2

Activity Title: Homeowner Rehab/Recon Program UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

300

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation/Reconstruction Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$98,000,000.00

\$98,000,000.00

Total Budget

\$98,000,000.00

\$98,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county's largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Rehabilitation/Reconstruction Program (HRRP) provides housing assistance to eligible single-family owner/occupant applicants (Owner-Applicants) affected by Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HRRP assists property owners by providing funding to repair, reconstruct, or replace single family homes that suffered hurricane damage.

For Reporting Period October 1 through December 31, 2025, the County has started the application process and statistics are listed on Activity 300-1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Homeowner Reimbursement Program

Grantee Activity Number: 400-1

Activity Title: Homeowner Reimbursement Program LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

400

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$6,236,327.40

\$6,236,327.40

Total Budget

\$6,236,327.40

\$6,236,327.40

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR funding for the Homeowner Reimbursement Program (RMB) which will serve owner-occupied properties.

For Reporting Period October 1 through December 31, 2025:

Total Number of Applications Received: 753

Total of Intake/Eligibility Approved Applications: 8

Total Number of Applications Denied: 153

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 400-2

Activity Title: Homeowner Reimbursement Program UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

400

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$14,551,430.60

\$14,551,430.60

Total Budget

\$14,551,430.60

\$14,551,430.60

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR funding for the Homeowner Reimbursement Program (RMB) which will serve owner-occupied properties. The unmet needs assessment included in the Action Plan demonstrated significant unmet need related to single family home repair, reconstruction, or replacement, for owner-occupied properties throughout the County impacted by Hurricanes Idalia, Helene and Milton in 2023 and 2024. For Reporting Period October 1 through December 31, 2025, the County has started the application process and statistics are listed on Activity 400-1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 500 / Small Rental Rehab/Reconstruction Program

Grantee Activity Number: 500

Activity Title: Small Rental Rehab/Reconstruction Program LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

500

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Small Rental Rehab/Reconstruction Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$57,865,307.00

\$57,865,307.00

Total Budget

\$57,865,307.00

\$57,865,307.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program rehabilitates or reconstructs small rental properties, including single-family rentals and manufactured homes, damaged by the storms. Funding preserves affordable rental housing stock, addresses life-safety hazards, and mitigates future storm impacts. Assistance is limited to landlords agreeing to maintain affordability. The program stabilizes the LMI rental market and reduces displacement risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR to assist the most vulnerable and impacted households in Pinellas County and address the loss of affordable rental housing identified in the unmet needs assessment.

For Reporting Period October 1 through December 31, 2025:

Total Number of Applications Received: 80

Total of Intake/Eligibility Approved Applications: 2

Total Number of Applications Denied: 17



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 600 / Strategic Relocation and Revitalization Program

Grantee Activity Number: 600

Activity Title: Strategic Relocation and Revitalization Program LMI

Activity Type:

Relocation payments and assistance

Project Number:

600

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Strategic Relocation and Revitalization Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$10,000,000.00

\$10,000,000.00

Total Budget

\$10,000,000.00

\$10,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity supports voluntary relocation of households from high-risk, repeatedly flooded, or severely damaged areas to safer, more resilient housing. Activities may include acquisition, demolition, relocation assistance, replacement housing costs, and mitigation measures. The program reduces future loss of life and property and supports neighborhood revitalization.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

During the reporting period, the County made progress on the Strategic Relocation and Revitalization Program by evaluating active Homeowner Rehabilitation and Reconstruction Program (HRRP) cases to determine whether properties located in floodways or other high-risk areas can be safely rehabilitated or reconstructed. This review focuses on identifying cases where reconstruction is not feasible or compliant with floodplain and environmental requirements. HRRP cases determined to be unsuitable for safe reconstruction will be referred to the Strategic Relocation and Revitalization Program, and eligible households will be offered relocation assistance as those cases advance through review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 700 / Homebuyer Assistance Program

Grantee Activity Number: 700-1

Activity Title: Homebuyer Assistance Program LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

700

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homebuyer Assistance Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$6,000,000.00

\$6,000,000.00

Total Budget

\$6,000,000.00

\$6,000,000.00

Total Obligated

\$3,416,400.00

\$3,416,400.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$241,340.09

\$241,340.09

Pinellas County Community Development

\$241,340.09

\$241,340.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR to the Homebuyer Assistance Program (HBA) provides housing assistance to eligible low- to middle-income renters, at or below 120% of the area median income, within unincorporated Pinellas County, transitioning to homeownership following Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HBA assists applicants in purchasing a new home in Pinellas County.

For Reporting Period October 1 through December 31, 2025:

Total Number of Applications Received: 279

Total of Intake/Eligibility Approved Applications: 38

Total Number of Applications Denied: 36

Three Grant Agreements were executed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		3/65
# of Singlefamily Units		3		3/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/65	0/0	3/65	100.00
# Owner	3	0	3	3/65	0/0	3/65	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 700-2

Activity Title: Homebuyer Assistance Program UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

700

Projected Start Date:

07/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homebuyer Assistance Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$14,000,000.00

\$14,000,000.00

Total Budget

\$14,000,000.00

\$14,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County has allocated CDBG-DR to the Homebuyer Assistance Program (HBA) providing housing assistance to eligible low- to middle-income renters, at or below 120% of the area median income, within unincorporated Pinellas County, transitioning to homeownership following Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HBA assists applicants in purchasing a new home in Pinellas County. For Reporting Period October 1 through December 31, 2025, the County has started the application process and statistics are listed on Activity 700-1.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 800 / Infrastructure(CDBG-DR Mitigation Set-aside)

Grantee Activity Number: 800-1

Activity Title: Infrastructure Mitigation Set-aside Program LMI

Activity Type:

MIT/INF-Public improvements

Project Number:

800

Projected Start Date:

07/30/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Infrastructure(CDBG-DR Mitigation Set-aside)

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$53,073,000.00

\$53,073,000.00

Total Budget

\$53,073,000.00

\$53,073,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Throughout the planning process, Pinellas County will structure infrastructure projects to directly address the County's needs from the devastating hurricane that impacted many lives. This effort will create a clear, data-driven framework for identifying where systems failed, which communities were most affected, and what types of improvements will deliver the most significant long-term benefit. By grounding decisions in detailed assessments, engineering analyses, and community input, the Plan will ensure that future infrastructure investments are both responsive to immediate recovery needs and aligned with broader resilience goals. As part of this work, Pinellas County is also developing the policies and procedures necessary to ensure full compliance with all applicable federal regulatory requirements, including those governing CDBG-DR program administration, financial management, monitoring, and reporting. In addition, the Plan will coordinate infrastructure strategies across local jurisdictions, utility providers, and regional partners to ensure that



investments are aligned rather than isolated. This coordinated approach will guide the selection, sequencing, and design of CDBG-DR-funded infrastructure projects, ultimately supporting a safer, more resilient, and more connected Pinellas County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 800-2

Activity Title: Infrastructure Mitigation Set-aside Program UN

Activity Type:

MIT/INF-Public improvements

Project Number:

800

Projected Start Date:

07/30/2025

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure(CDBG-DR Mitigation Set-aside)

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$53,073,000.00

\$53,073,000.00

Total Budget

\$53,073,000.00

\$53,073,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

PROJECTS HAVE NOT BEEN SELECTED. PROPOSED BENEFICIARIES WILL BE UPDATED ONCE PROJECTS ARE SELECTED AND ADDED INTO DRGR.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 900 / Small Business Recovery Program

Grantee Activity Number: 900-1

Activity Title: Small Business Community Recovery Program LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

900

Projected Start Date:

07/30/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Small Business Recovery Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$16,610,545.00

\$16,610,545.00

Total Budget

\$16,610,545.00

\$16,610,545.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding \$525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The planning activities for the Small Business Economic Development Program will soon kick off, with the primary focus on ensuring the success of community-impacted businesses as they rebuild, restore jobs and revitalize commercial areas. As part of this effort, Pinellas County is currently developing the policies and procedures necessary to ensure compliant, transparent, and effective program delivery. Eligible activities may include business grants or loans for repairs and operations, technical assistance to support reopening, and strategic investments that help rebuild a stronger, more resilient local economy. Priority will be given to businesses located in low- and moderate-income areas and those providing essential community services. Program startup and initial implementation activities are expected to begin within 3–6 months, following completion of the early planning process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 900-2

Activity Title: Small Business Community Recovery Program UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

900

Projected Start Date:

07/30/2025

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Recovery Program

Projected End Date:

07/30/2031

Completed Activity Actual End Date:**Responsible Organization:**

Pinellas County Community Development

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$5,536,848.00

\$5,536,848.00

Total Budget

\$5,536,848.00

\$5,536,848.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinellas County Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding \$525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None