

## Quarterly Performance Report (QPR)

Community Development Block Grant - Disaster Recovery (CDBG-DR)

**DRAFT**

Jan. 1, 2026 thru Mar. 30, 2026



# Grantee: Pinellas County, FL

## Grant: B-25-UU-12-0007

### January 1, 2026 thru March 31, 2026 Performance

---

<b>Grant Number:</b> B-25-UU-12-0007	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Pinellas County, FL	<b>Contract End Date:</b> 07/30/2031	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$813,783,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Anastasia Sarioglou
<b>LOCCS Authorized Amount:</b> \$813,783,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$813,783,000.00		

### Disasters:

#### Declaration Number

FEMA-4734-FL  
FEMA-4828-FL  
FEMA-4834-FL

### Narratives

#### Disaster Damage:

Pinellas County experienced severe and widespread damage from Hurricanes Idalia (2023), Helene (2024), and Milton (2024), resulting in major impacts to housing, infrastructure, the local economy, and public services. Idalia produced catastrophic coastal flooding with water levels 3-5 feet above MHHW, damaging more than 1,500 homes, eroding beaches, and causing significant power outages across the County. Helene generated record storm surge, 7.2 feet at East Bay, and extensive inland flooding up to 24 miles from the coast, leading to 12 fatalities and rendering the County's barrier islands inaccessible. Milton struck just weeks later, bringing hurricane-force winds up to 101 mph, tornado activity, and historic rainfall of 18.54 inches, causing substantial flooding, utility failures, boil-water notices, and damage to more than 140 pump stations.

Across the three disasters, Pinellas County recorded:

- \$5.23 billion in total disaster impacts across all sectors (housing, economy, infrastructure, public services)
- \$3.52 billion in housing impacts, including catastrophic structural damage, widespread flooding, loss of manufactured homes, and unsafe living conditions
- \$770 million in infrastructure damage, including roads, stormwater systems, wastewater facilities, and public buildings
- \$596 million in business losses due to structural damage, lost inventory, equipment destruction, and prolonged closures
- Major impacts on vulnerable residents, including thousands of displaced households, increased homelessness risk, and extended utility outages

FEMA Individual Assistance data showed severe and major damage across thousands of homes, with 4,981 single-family units requiring reconstruction and 648 manufactured homes requiring replacement. Flooding accounted for the vast majority of verified losses, 93% of owner damages, and more than 164,000 applicants lacked flood insurance, exacerbating financial hardship. Public facilities, dunes, and critical utilities suffered extensive destruction, and more than 27,000 to 85,000 residents lost power during the storms.

Collectively, Idalia, Helene, and Milton created widespread and compounding damage across an already housing-cost-burdened community, leaving long-term disruptions and a substantial need for disaster recovery investment throughout Pinellas County.

#### Recovery Needs:

Pinellas County's remaining unmet recovery needs total \$3.97 billion, far exceeding available federal, state, and private assistance. Housing represents the largest and most urgent need, with \$3.08 billion (78%) in unmet single-family repair, reconstruction, and replacement needs. More than 19,000 owner and renter units sustained verifiable damage, and the County's older housing stock, much of it non-elevated and constructed before modern resilience standards, experienced extensive flooding, roof failures, and structural compromise. Manufactured homes, in particular, were heavily impacted, with hundreds destroyed.

The County faces a longstanding shortage of affordable housing, high cost burdens, and rising insurance premiums, issues that were significantly worsened by the storms. Many low-income households lacked flood insurance, resulting in insufficient FEMA assistance and large financial gaps. Rebuilding and preserving existing housing stock is essential to prevent displacement, reduce homelessness, and stabilize vulnerable communities.

Economic revitalization needs total \$525 million, as small businesses, particularly coastal and tourism-based, experienced extensive physical losses and prolonged closures. SBA and insurance funding covered only a fraction of damages, leaving large gaps for equipment replacement, repairs, and working capital necessary to resume operations.

Infrastructure unmet needs total \$192 million, largely for stormwater, roads, utility systems, and public facilities that require



mitigation-based reconstruction to reduce future flooding and improve resilience. Although FEMA PA addresses much of the immediate repair cost, long-term mitigation investments remain critical to protect LMI neighborhoods and essential facilities. Public services have \$162 million in unmet needs, including temporary housing support, homelessness interventions, utility replacement costs, and household stabilization assistance. Thousands of residents incurred out-of-pocket expenses during displacement, and many continue to face housing insecurity, income loss, and disaster-related financial hardship. Overall, the greatest recovery needs for Pinellas County include:

1. Repairing, reconstructing, and replacing damaged homes to prevent long-term displacement.
2. Preserving affordable rental housing and replacing severely damaged manufactured homes.
3. Rebuilding small businesses to restore jobs and economic activity.
4. Investing in mitigation-focused infrastructure to protect communities from recurring storm impacts.
5. Supporting households with public services that stabilize housing and restore quality of life.

Pinellas County’s recovery strategy prioritizes low- and moderate-income households, mitigation-focused rebuilding, and long-term resilience to future disasters.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$813,783,000.00
<b>Total Budget</b>	\$0.00	\$813,783,000.00
<b>Total Obligated</b>	\$785,551,356.22	\$813,783,000.00
<b>Total Funds Drawdown</b>	\$1,378,664.50	\$1,378,664.50
<b>Program Funds Drawdown</b>	\$1,378,664.50	\$1,378,664.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,785,999.08	\$3,225,656.91
<b>HUD Identified Most Impacted and Distressed</b>	\$3,093,358.01	\$3,093,358.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Pinellas County Community Development	\$ 2,785,999.08	\$ 3,225,656.91

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	75.79%	.13%
<b>Overall Benefit Amount</b>	\$538,365,695.00	\$582,932,571.40	\$1,018,498.25
<b>Limit on Public Services</b>	\$122,067,450.00	\$32,147,392.00	\$187,401.99
<b>Limit on Admin/Planning</b>	\$162,756,600.00	\$44,689,150.00	\$229,166.25
<b>Limit on Admin</b>	\$40,689,150.00	\$20,689,150.00	\$196,942.90
<b>Most Impacted and Distressed</b>	\$813,783,000.00	\$813,783,000.00	\$3,093,358.01

## Overall Progress Narrative:

In 2025, Pinellas County was awarded \$813.7 million Community Development Block Grant -Disaster Recovery (CDBG-DR) grant through the U.S. Department of Housing and Urban Development (HUD) to address remaining unmet disaster recovery needs in areas impacted by Hurricanes Idalia, Helene, and Milton in 2023 and 2024. Federal Register 90, no.10 (January 16, 2025) (90 FR 4759), also known as the Allocation Announcement Notice (AAN), allocated a total of \$813,783,000 to support the long-term recovery efforts of Pinellas County. The CDBG-DR funds allotted to Pinellas County have been allocated to following programs targeting low-to-moderate-income households (up to 120% Area Median Income):

- Homeowner Rehabilitation/Reconstruction: Provides up to \$375,000 to repair, rebuild, or replace primary homes, including mobile homes.
- Homeowner Reimbursement: Offers up to \$50,000 for code-compliant repairs already completed by the homeowner.



- Disaster Relief Reimbursement: Provides up to \$15,000 to cover up to six months of essential expenses like rent, mortgage, or utilities for those facing financial hardship.
  - Homebuyer Assistance: Grants up to \$80,000 for down payments or mortgage rate reductions for income-eligible buyers purchasing homes outside flood zones.
  - Local Landlord Program: Supports landlords in repairing or rebuilding rental properties, provided they agree to rent them as affordable housing.
- The online application portal, part of the Pinellas Recovers initiative, was officially opened to residents in October 2025. Applications were opened on October 20, 2025, and remain active in 2026:

For Reporting Period January 1 through March 31, 2026:  
 Total Applications Submitted: 3,914 (To Date - 7,822)  
 Total Eligibility Reviews Completed: 1,819 (To Date - 2,537)  
 Total Damage Inspections Completed: 531 (To Date - 572)  
 Total Grant Agreements Executed: 72 (To Date - 80)

Ongoing "Help Center" Meetings

The County continues to hold pop-up help events and operate permanent help centers to assist residents with their "People First" applications. Residents needing assistance may visit centers in Clearwater (2600 McCormick Dr.) or St. Petersburg (5000 Park St.). During this quarter, 19 pop-up events were held with 1,383 attendees; cumulatively, 39 pop-up events were held with 1,932 total attendees:

- 1252 Ulmerton Road Largo, Florida 33774, Pinellas County Career Fair [1/2/2026]
- 4301 34th St N St Petersburg, Joe’s Creek Mixer [1/8/2026]
- 3000 SR 580, Clearwater FL 33761, Multilingual Community Services EXPO [1/28/2026]
- 4300 Duval Park Blvd, St Petersburg FL 33714, Lealman Honey and Arts Festival [2/7/2026]
- 650 9th Ave South, Safety Harbor FL 34695, Safety Harbor Senior Expo [2/10/2026]
- 5501 28th Ave S, Gulfport FL 33708 , Gulfport Tuesday Fresh Market [2/17/2026]
- 5501 28th Ave S, Gulfport FL 33707 , Gulfport Library Pop-Up [2/19/2026]
- 5501 28th Ave S, Gulfport FL 33707 , Gulfport Library Pop-Up [2/20/2026]
- 120 Central Park Dr, Largo Public Library Pop-up, [3/17/2026]
- 120 Central Park Dr, Largo Public Library Pop-up, [3/18/2026]
- 1617 49th St S, After the Fact Permitting - Gulfport Area [3/19/2026]
- 7770 52nd St. N, Pinellas Park Pop-up [3/23/2026]
- 7770 52nd St. N, Pinellas Park Pop-up [3/24/2026]
- 8424 Bay Pines Blvd, ATF Permitting - Seahorse MHP [3/24/2026]
- 12520 Ulmerton Road, Ridgecrest Pop-up and ATF Permitting [3/25/2026]
- 155 Corey Ave, St. Pete Beach ATF Permitting and Pop-up [3/26/2026]
- 1920 Pinehurst Rs, Dunedin Pop-up [3/30/2026]
- 1920 Pinehurst Rs, Dunedin Pop-up [3/31/2026]
- 3100 3rd Ave N, HBA Workshop - GTE Financial [3/31/2026]

During the reporting period, Pinellas County implemented a comprehensive outreach strategy to increase awareness of available CDBG-DR programs and ensure equitable access for disaster-impacted residents. Outreach efforts included a combination of direct, community-based engagement and broad communication methods to reach diverse populations across the County. The County conducted targeted door-to-door canvassing in the City of Gulfport, engaging residents directly to provide information on program eligibility, available assistance, and application support. This grassroots approach resulted in a 26.7% increase in applications within the targeted area, demonstrating the effectiveness of meeting residents where they are and addressing barriers to access.

In addition to in-person outreach, the County utilized multiple communication channels to expand program visibility. These efforts included social media campaigns, public messaging from local leadership, including mayoral statements encouraging resident participation, and distribution of information through County newsletters and email communications. Outreach materials were also shared through partnerships with local businesses, which displayed flyers and helped disseminate program information throughout the community.

Collectively, these outreach strategies strengthened public awareness, increased application volume, and supported the County’s commitment to ensuring that eligible households, particularly those most impacted by the storms, are informed of and able to access available recovery resources.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Planning	\$32,223.35	\$24,000,000.00	\$32,223.35
1000, Non-Profit Community Recovery Program	\$0.00	\$10,000,000.00	\$0.00
1100, Public Services	\$187,401.99	\$32,147,392.00	\$187,401.99



200, Administration	\$196,942.90	\$20,689,150.00	\$196,942.90
300, Homeowner Rehabilitation/Reconstruction Program	\$3,700.77	\$490,000,000.00	\$3,700.77
400, Homeowner Reimbursement Program	\$0.00	\$20,787,758.00	\$0.00
500, Small Rental Rehab/Reconstruction Program	\$0.00	\$57,865,307.00	\$0.00
600, Strategic Relocation and Revitalization Program	\$0.00	\$10,000,000.00	\$0.00
700, Homebuyer Assistance Program	\$958,395.49	\$20,000,000.00	\$958,395.49
800, Infrastructure(CDBG-DR Mitigation Set-aside)	\$0.00	\$106,146,000.00	\$0.00
900, Small Business Recovery Program	\$0.00	\$22,147,393.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 100 / Planning**



## Grantee Activity Number: 100

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

100

**Projected Start Date:**

07/30/2025

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,000,000.00
<b>Total Budget</b>	\$0.00	\$24,000,000.00
<b>Total Obligated</b>	\$24,000,000.00	\$24,000,000.00
<b>Total Funds Drawdown</b>	\$32,223.35	\$32,223.35
<b>Program Funds Drawdown</b>	\$32,223.35	\$32,223.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,475.00	\$51,475.00
Pinellas County Community Development	\$51,475.00	\$51,475.00
<b>Most Impacted and Distressed Expended</b>	\$51,475.00	\$51,475.00

#### Activity Description:

This activity funds planning efforts necessary to support long-term disaster recovery and mitigation following Hurricanes Idalia, Helene, and Milton. Activities may include data analysis, needs assessments, environmental studies, engineering reports, flood modeling, and other planning services needed to guide program implementation. Planning will ensure resources are allocated effectively, support resilient redevelopment, and comply with HUD requirements. Activities will not result in physical improvements but will directly inform recovery programs serving Pinellas County, with the exception of St. Petersburg which received it's on allocation.

#### Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

#### Activity Progress Narrative:

Pinellas County will soon undertake coordinated planning efforts to guide and strengthen all components of the CDBG-DR recovery portfolio. These activities will serve as the foundation for the Action Plan, informing program design, building internal capacity, and supporting data-driven decision-making across housing, infrastructure, mitigation, and community development. Through this approach, the County will ensure programs are aligned under a unified vision, grounded in community input, and supported by the tools necessary for effective and equitable implementation.

These efforts will strengthen local capacity while supporting the identification and prioritization of hazard mitigation strategies and the development of a pipeline of eligible, community-supported



projects. In turn, the County will be positioned to make strategic, risk-informed investment decisions that reduce repetitive loss, enhance long-term resilience, and advance overall recovery objectives.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 1000 / Non-Profit Community Recovery Program**



## Grantee Activity Number: 1000-1

### Activity Title: Non-Profit Community Recovery Program LMI

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

1000

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Community Recovery Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$9,000,000.00	\$9,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,233.75	\$1,233.75
Pinellas County Community Development	\$1,233.75	\$1,233.75
<b>Most Impacted and Distressed Expended</b>	\$1,233.75	\$1,233.75

#### Activity Description:

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

#### Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

#### Activity Progress Narrative:

Pinellas County is developing program policies and procedures to support eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. These efforts are focused on establishing a compliant framework to deliver assistance for facility repairs, equipment replacement, restoration of essential services, and capacity building, with priority given to nonprofits serving low- and moderate-income (LMI) populations.

Program design and implementation planning are underway to ensure funds are targeted to address unmet needs within the Economic Revitalization sectors while maintaining continuity of critical community functions. Initial program launch and implementation activities are anticipated within 3–6 months following completion of program development and planning efforts.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 1000-2

### Activity Title: Non-Profit Community Recovery Program UN

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

1000

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Community Recovery Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$1,000,000.00 \$1,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Pinellas County Community Development

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County is developing program policies and procedures to support eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. These efforts are focused on establishing a compliant framework to deliver assistance for facility repairs, equipment replacement, restoration of essential services, and capacity building, with priority given to nonprofits serving low- and moderate-income (LMI) populations.

Program design and implementation planning are underway to ensure funds are targeted to address unmet needs within the Economic Revitalization sectors while maintaining continuity of critical community functions. Initial program launch and implementation activities are anticipated within 3–6 months following completion of program development and planning efforts.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 1100 / Public Services**

## Grantee Activity Number: 1100-1

### Activity Title: Rental Disaster Relief Payments Program LMI

**Activity Type:**

Disaster Relief Assistance Payments for LMI

**Project Number:**

1100

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,110,544.00
<b>Total Budget</b>	\$0.00	\$24,110,544.00
<b>Total Obligated</b>	\$0.00	\$24,110,544.00
<b>Total Funds Drawdown</b>	\$187,401.99	\$187,401.99
<b>Program Funds Drawdown</b>	\$187,401.99	\$187,401.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$822,649.48	\$888,668.32
Pinellas County Community Development	\$822,649.48	\$888,668.32
<b>Most Impacted and Distressed Expended</b>	\$888,668.32	\$888,668.32

**Activity Description:**

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR to the Disaster Relief Reimbursement Program (DRP) that provides reimbursement to eligible LMI residents of Pinellas County, for documented expenses incurred as a result of a qualifying disaster, including expenses such as rent, mortgage, and utility payments for a period of up to six consecutive months.

For Reporting Period January 1 through March 31, 2026:

Total Applications Submitted: 1,381 (To Date – 2,937)

- Total Applications Submitted (Renter): 1,034
  - Total Applications Submitted (Owner): 347
- Total Eligibility Reviews Completed: 947 (To Date - 952)



- Total Eligibility Reviews Completed (Renter): 947
  - Total Eligibility Reviews Completed (Owner): 0
- Total Grant Agreements Executed: 54 (To Date - 59)

- Total Grant Agreements Executed (Renter): 54
- Total Grant Agreements Executed (Owner): 0

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	54	0	54	59/1312	0/0	59/1312	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: 1100-2

### Activity Title: Owner Disaster Relief Payments Program LMI

**Activity Type:**

Disaster Relief Assistance Payments for LMI

**Project Number:**

1100

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,036,848.00
<b>Total Budget</b>	\$0.00	\$8,036,848.00
<b>Total Obligated</b>	\$8,036,848.00	\$8,036,848.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pinellas County Community Development	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR to the Disaster Relief Reimbursement Program (DRP) that provides reimbursement to eligible LMI residents of Pinellas County, for documented expenses incurred as a result of a qualifying disaster, including expenses such as rent, mortgage, and utility payments for a period of up to six consecutive months.

For Reporting Period January 1 through March 31, 2026:

Total Applications Submitted: 1,381 (To Date – 2,937)

- Total Applications Submitted (Renter): 1,034
  - Total Applications Submitted (Owner): 347
- Total Eligibility Reviews Completed: 947 (To Date - 952)



- Total Eligibility Reviews Completed (Renter): 947
  - Total Eligibility Reviews Completed (Owner): 0
- Total Grant Agreements Executed: 54 (To Date - 59)

- Total Grant Agreements Executed (Renter): 54
- Total Grant Agreements Executed (Owner): 0

Owner-occupied applications are progressing through review; however, awards for homeowner applicants have not yet been executed due to program design requirements. In accordance with program guidelines, homeowner applicants must first complete construction activities under the Homeowner Rehabilitation/Reconstruction Program (HRRP) prior to receiving DRP assistance. Many homeowner applications have been preliminarily approved under their HRRP application and are advancing through the pipeline. As HRRP construction activities are completed, the County anticipates a significant increase in executed agreements and expenditures for homeowner households in upcoming reporting periods.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 200 / Administration**

## Grantee Activity Number: 200

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

200

**Projected Start Date:**

07/30/2025

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,689,150.00
<b>Total Budget</b>	\$0.00	\$20,689,150.00
<b>Total Obligated</b>	\$19,984,450.22	\$20,689,150.00
<b>Total Funds Drawdown</b>	\$196,942.90	\$196,942.90
<b>Program Funds Drawdown</b>	\$196,942.90	\$196,942.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$130,696.36	\$262,995.26
Pinellas County Community Development	\$130,696.36	\$262,995.26
<b>Most Impacted and Distressed Expended</b>	\$130,696.36	\$130,696.36

**Activity Description:**

This activity funds the administrative costs required to implement and oversee Pinellas County’s CDBG-DR programs, including staff salaries, monitoring, procurement, compliance, reporting, financial management, and audit costs. Activities ensure full compliance with HUD regulations and support effective program delivery.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

During the current reporting period, Pinellas County completed several administrative milestones to ensure the compliant delivery of CDBG-DR funds. During this reporting period, staff participated in technical assistance and training covering all phases of the CDBG-DR grant lifecycle. Training emphasized federal compliance requirements under 2 CFR Part 200 and 24 CFR Part 570, including environmental review procedures, procurement standards, financial management, and reporting requirements. These efforts support the County’s capacity to administer programs in accordance with HUD regulations and strengthen internal controls. Administrative expenditures supported staff salaries, computer equipment, and public outreach activities. The County established internal reconciliation procedures to cross-check payroll expenditures against HUD’s Line of Credit Control System (LOCCS). These controls are designed to ensure the accuracy, allowability, and proper documentation of expenditures in accordance with 2 CFR Part 200 and applicable HUD requirements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 300 / Homeowner Rehabilitation/Reconstruction Program**

## Grantee Activity Number: 300-1

### Activity Title: Homeowner Rehab/Recon Program LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

300

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation/Reconstruction Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$392,000,000.00
<b>Total Budget</b>	\$0.00	\$392,000,000.00
<b>Total Obligated</b>	\$392,000,000.00	\$392,000,000.00
<b>Total Funds Drawdown</b>	\$3,700.77	\$3,700.77
<b>Program Funds Drawdown</b>	\$3,700.77	\$3,700.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$691,792.17	\$691,792.17
Pinellas County Community Development	\$691,792.17	\$691,792.17
<b>Most Impacted and Distressed Expended</b>	\$691,792.17	\$691,792.17

**Activity Description:**

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county's largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

The Homeowner Rehabilitation/Reconstruction Program (HRRP) provides housing assistance to eligible single-family owner-occupant applicants affected by Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. The program supports the repair, reconstruction, or replacement of storm-damaged homes to restore safe, code-compliant housing.

During this reporting period, the County released Solicitation PC-003 on March 9, 2026, for construction-related services. The Environmental Review Record (ERR) Tier I was completed in accordance with HUD requirements, and the Authority to Use Grant Funds (AUGF) was issued. These milestones position the program to advance into construction and direct assistance phases in upcoming quarters.

For Reporting Period January 1 through March 31, 2026:



Total Applications Submitted: 1,090 (To Date - 2,330)  
Total Eligibility Reviews Completed: 582 (To Date - 617)  
Total Damage Inspections Completed: 280 (To Date - 280)  
Total Grant Agreements Executed: 0 (To Date - 0)

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 300-2

### Activity Title: Homeowner Rehab/Recon Program UN

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

300

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation/Reconstruction Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$98,000,000.00

**Total Budget**

\$0.00 \$98,000,000.00

**Total Obligated**

\$98,000,000.00 \$98,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$80,078.75 \$80,078.75

Pinellas County Community Development

\$80,078.75 \$80,078.75

**Most Impacted and Distressed Expended**

\$80,078.75 \$80,078.75

**Activity Description:**

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county's largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

The Homeowner Rehabilitation/Reconstruction Program (HRRP) provides housing assistance to eligible single-family owner/occupant applicants (Owner-Applicants) affected by Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HRRP assists property owners by providing funding to repair, reconstruct, or replace single family homes that suffered hurricane damage.

For Reporting Period January 1 through March 31, 2026, the County has started the application process and statistics are listed on Activity 300-1.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 400 / Homeowner Reimbursement Program

## Grantee Activity Number: 400-1

### Activity Title: Homeowner Reimbursement Program LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

400

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$6,236,327.40

**Total Budget**

\$0.00 \$6,236,327.40

**Total Obligated**

\$6,236,327.40 \$6,236,327.40

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$48,447.88 \$48,447.88

Pinellas County Community Development

\$48,447.88 \$48,447.88

**Most Impacted and Distressed Expended**

\$48,447.88 \$48,447.88

**Activity Description:**

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR funding for the Homeowner Reimbursement Program (RMB) which will serve owner-occupied properties. The Environmental Review Record (ERR) Tier I was completed in accordance with HUD requirements, and the Authority to Use Grant Funds (AUGF) was issued. These milestones position the program to advance into construction and direct assistance phases in upcoming quarters.

For Reporting Period January 1 through March 31, 2026:

Total Applications Submitted: 916 (To Date - 1,669)

Total Eligibility Reviews Completed: 545 (To Date - 553)

Total Damage Inspections Completed: 219 (To Date - 219)

Total Grant Agreements Executed: 0 (To Date - 0)



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 400-2

### Activity Title: Homeowner Reimbursement Program UN

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

400

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$0.00

\$14,551,430.60

**Total Budget**

\$0.00

\$14,551,430.60

**Total Obligated**

\$14,551,430.60

\$14,551,430.60

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$64,680.00

\$64,680.00

Pinellas County Community Development

\$64,680.00

\$64,680.00

**Most Impacted and Distressed Expended**

\$64,680.00

\$64,680.00

**Activity Description:**

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR funding for the Homeowner Reimbursement Program (RMB) which will serve owner-occupied properties. The unmet needs assessment included in the Action Plan demonstrated significant unmet need related to single family home repair, reconstruction, or replacement, for owner-occupied properties throughout the County impacted by Hurricanes Idalia, Helene and Milton in 2023 and 2024. The Environmental Review Record (ERR) Tier I was completed in accordance with HUD requirements, and the Authority to Use Grant Funds (AUGF) was issued.

For Reporting Period January 1 through March 31, 2026, the County has started the application process and statistics are listed on Activity 400-1.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 500 / Small Rental Rehab/Reconstruction Program**

## Grantee Activity Number: 500

### Activity Title: Small Rental Rehab/Reconstruction Program LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

500

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Small Rental Rehab/Reconstruction Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00

\$57,865,307.00

**Total Budget**

\$0.00

\$57,865,307.00

**Total Obligated**

\$57,865,307.00

\$57,865,307.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$44,916.52

\$44,916.52

Pinellas County Community Development

\$44,916.52

\$44,916.52

**Most Impacted and Distressed Expended**

\$44,916.52

\$44,916.52

**Activity Description:**

This program rehabilitates or reconstructs small rental properties, including single-family rentals and manufactured homes, damaged by the storms. Funding preserves affordable rental housing stock, addresses life-safety hazards, and mitigates future storm impacts. Assistance is limited to landlords agreeing to maintain affordability. The program stabilizes the LMI rental market and reduces displacement risk.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR to assist the most vulnerable and impacted households in Pinellas County and address the loss of affordable rental housing identified in the unmet needs assessment. The Environmental Review Record (ERR) Tier I was completed in accordance with HUD requirements, and the Authority to Use Grant Funds (AUGF) was issued.

For Reporting Period January 1 through March 31, 2026:

Total Applications Submitted: 73 (To Date - 153)

Total Eligibility Reviews Completed: 45 (To Date - 47)

Total Damage Inspections Completed: 12 (To Date - 12)

Total Grant Agreements Executed: 0 (To Date - 0)



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 600 / Strategic Relocation and Revitalization Program**

## Grantee Activity Number: 600

### Activity Title: Strategic Relocation and Revitalization Program LMI

**Activity Type:**

Relocation payments and assistance

**Project Number:**

600

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Strategic Relocation and Revitalization Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$10,000,000.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,233.28	\$31,233.28
Pinellas County Community Development	\$31,233.28	\$31,233.28
<b>Most Impacted and Distressed Expended</b>	\$31,233.28	\$31,233.28

**Activity Description:**

This activity supports voluntary relocation of households from high-risk, repeatedly flooded, or severely damaged areas to safer, more resilient housing. Activities may include acquisition, demolition, relocation assistance, replacement housing costs, and mitigation measures. The program reduces future loss of life and property and supports neighborhood revitalization.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

During the reporting period, Pinellas County advanced development of the Strategic Relocation and Revitalization Program, which will support the voluntary relocation of low- and moderate-income (LMI) households from high-risk, disaster-impacted areas to safer, more resilient housing. Efforts focused on developing program policies, eligibility criteria, and implementation procedures to ensure compliance with federal requirements.

The County also began coordinating across housing programs to identify households who may benefit from relocation assistance based on disaster impacts and long-term risk. These efforts support the program's goal of reducing future risk while promoting more resilient housing and neighborhood stability.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 700 / Homebuyer Assistance Program**

## Grantee Activity Number: 700-1

### Activity Title: Homebuyer Assistance Program LMI

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

700

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$2,583,600.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$827,395.49	\$827,395.49
<b>Program Funds Drawdown</b>	\$827,395.49	\$827,395.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$685,542.14	\$926,882.23
Pinellas County Community Development	\$685,542.14	\$926,882.23
<b>Most Impacted and Distressed Expended</b>	\$926,882.23	\$926,882.23

**Activity Description:**

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR to the Homebuyer Assistance Program (HBA) provides housing assistance to eligible low- to middle-income renters, at or below 120% of the area median income, within unincorporated Pinellas County, transitioning to homeownership following Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HBA assists applicants in purchasing a new home in Pinellas County.

For Reporting Period January 1 through March 31, 2026:

Total Applications Submitted: 345 (To Date - 624)

Total Eligibility Reviews Completed: 169 (To Date - 207)

Total Grant Agreements Executed: 18 (To Date - 21)



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	18		21/65	
# of Singlefamily Units	18		21/65	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	0	18	21/65	0/0	21/65	100.00
# Owner	18	0	18	21/65	0/0	21/65	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 700-2

### Activity Title: Homebuyer Assistance Program UN

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

700

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,000,000.00
<b>Total Budget</b>	\$0.00	\$14,000,000.00
<b>Total Obligated</b>	\$14,000,000.00	\$14,000,000.00
<b>Total Funds Drawdown</b>	\$131,000.00	\$131,000.00
<b>Program Funds Drawdown</b>	\$131,000.00	\$131,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131,000.00	\$131,000.00
Pinellas County Community Development	\$131,000.00	\$131,000.00
<b>Most Impacted and Distressed Expended</b>	\$131,000.00	\$131,000.00

**Activity Description:**

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Pinellas County has allocated CDBG-DR to the Homebuyer Assistance Program (HBA) providing housing assistance to eligible low- to middle-income renters, at or below 120% of the area median income, within unincorporated Pinellas County, transitioning to homeownership following Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. HBA assists applicants in purchasing a new home in Pinellas County. For Reporting Period January 1 through March 31, 2026, the County has started the application process and statistics are listed on Activity 700-1.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 800 / Infrastructure(CDBG-DR Mitigation Set-aside)**

## Grantee Activity Number: 800-1

### Activity Title: Infrastructure Mitigation Set-aside Program LMI

**Activity Type:**

MIT/INF-Public improvements

**Project Number:**

800

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Infrastructure(CDBG-DR Mitigation Set-aside)

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$53,073,000.00
<b>Total Budget</b>	\$0.00	\$53,073,000.00
<b>Total Obligated</b>	\$53,073,000.00	\$53,073,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$137.50	\$137.50
Pinellas County Community Development	\$137.50	\$137.50
<b>Most Impacted and Distressed Expended</b>	\$137.50	\$137.50

**Activity Description:**

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

Throughout the planning process, Pinellas County will structure infrastructure projects to directly address the County's needs from the devastating hurricane that impacted many lives. This effort will create a clear, data-driven framework for identifying where systems failed, which communities were most affected, and what types of improvements will deliver the most significant long-term benefit. By grounding decisions in detailed assessments, engineering analyses, and community input, the Plan will ensure that future infrastructure investments are both responsive to immediate recovery needs and aligned with broader resilience goals. As part of this work, Pinellas County is also developing the policies and procedures necessary to ensure full compliance with all applicable federal regulatory requirements, including those governing CDBG-DR program administration, financial management, monitoring, and reporting. In addition, the Plan will coordinate infrastructure strategies across local jurisdictions, utility providers, and regional partners to ensure that



investments are aligned rather than isolated. This coordinated approach will guide the selection, sequencing, and design of CDBG-DR-funded infrastructure projects, ultimately supporting a safer, more resilient, and more connected Pinellas County.

**\*\*PROJECTS HAVE NOT BEEN SELECTED. PROPOSED BENEFICIARIES WILL BE UPDATED ONCE PROJECTS ARE SELECTED AND ADDED INTO DRGR.\*\***

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 800-2

### Activity Title: Infrastructure Mitigation Set-aside Program UN

**Activity Type:**

MIT/INF-Public improvements

**Project Number:**

800

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure(CDBG-DR Mitigation Set-aside)

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$53,073,000.00
<b>Total Budget</b>	\$0.00	\$53,073,000.00
<b>Total Obligated</b>	\$53,073,000.00	\$53,073,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pinellas County Community Development	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

\*\*PROJECTS HAVE NOT BEEN SELECTED. PROPOSED BENEFICIARIES WILL BE UPDATED ONCE PROJECTS ARE SELECTED AND ADDED INTO DRGR.\*\*

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

\*\*PROJECTS HAVE NOT BEEN SELECTED. PROPOSED BENEFICIARIES WILL BE UPDATED ONCE PROJECTS ARE SELECTED AND ADDED INTO DRGR.\*\*



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 900 / Small Business Recovery Program**



## Grantee Activity Number: 900-1

### Activity Title: Small Business Community Recovery Program LMI

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

900

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Small Business Recovery Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$16,610,545.00

**Total Budget**

\$0.00 \$16,610,545.00

**Total Obligated**

\$16,610,545.00 \$16,610,545.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$2,116.25 \$2,116.25

Pinellas County Community Development

\$2,116.25 \$2,116.25

**Most Impacted and Distressed Expended**

\$2,116.25 \$2,116.25

**Activity Description:**

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding \$525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

The planning activities for the Small Business Economic Development Program will soon kick off, with the primary focus on ensuring the success of community-impacted businesses as they rebuild, restore jobs and revitalize commercial areas. As part of this effort, Pinellas County is currently developing the policies and procedures necessary to ensure compliant, transparent, and effective program delivery. Eligible activities may include business grants or loans for repairs and operations, technical assistance to support reopening, and strategic investments that help rebuild a stronger, more resilient local economy. Priority will be given to businesses located in low- and moderate-income areas and those providing essential community services. Initial program launch and implementation activities are anticipated within 3–6 months following completion of program development and planning efforts.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 900-2

### Activity Title: Small Business Community Recovery Program UN

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

900

**Projected Start Date:**

07/30/2025

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Small Business Recovery Program

**Projected End Date:**

07/30/2031

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County Community Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,536,848.00
<b>Total Budget</b>	\$0.00	\$5,536,848.00
<b>Total Obligated</b>	\$5,536,848.00	\$5,536,848.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pinellas County Community Development	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding \$525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

**Location Description:**

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

**Activity Progress Narrative:**

The planning activities for the Small Business Economic Development Program will soon kick off, with the primary focus on ensuring the success of community-impacted businesses as they rebuild, restore jobs and revitalize commercial areas. As part of this effort, Pinellas County is currently developing the policies and procedures necessary to ensure compliant, transparent, and effective program delivery. Eligible activities may include business grants or loans for repairs and operations, technical assistance to support reopening, and strategic investments that help rebuild a stronger, more resilient local economy. Priority will be given to businesses located in low- and moderate-income areas and those providing essential community services. Initial program launch and implementation activities are anticipated within 3–6 months following completion of program development and planning efforts.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None