Pinellas County

Pinellas Recovers
Hurricane Help That Puts People First

Quarterly Performance Report (QPR)
Community Development Block Grant - Disaster Recovery (CDBG-DR)

DRAFT

April 1, 2026 thru June 30, 2026

Accessibility Notice:

This Quarterly Performance Report (QPR) is generated through HUD's Disaster Recovery Grant Reporting (DRGR) system. Due to system limitations, the report may not fully meet ADA accessibility standards in its published format. Pinellas County will provide an ADA-compliant accessible version of this report upon request. To request an accessible version or a reasonable accommodation, please contact:

Anastasia Sarioglou
Disaster Recovery Compliance Manager

asarioglou@pinellas.gov

Grantee: Pinellas County, FL

Grant: B-25-UU-12-0007

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number:
B-25-UU-12-0007

Obligation Date:

Award Date:

Grantee Name:
Pinellas County, FL

Contract End Date:
07/30/2031

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$813,783,000.00

Grant Status:
Active

QPR Contact:
Anastasia Sarioglou

LOCCS Authorized Amount:
$813,783,000.00

Estimated PI/RL Funds:

Total Budget:
$813,783,000.00

Disasters:

Declaration Number

FEMA-4734-FL
FEMA-4828-FL
FEMA-4834-FL

Narratives

Disaster Damage:

Pinellas County experienced severe and widespread damage from Hurricanes Idalia (2023), Helene (2024), and Milton (2024), resulting in major impacts to housing, infrastructure, the local economy, and public services. Idalia produced catastrophic coastal flooding with water levels 3–5 feet above MHHW, damaging more than 1,500 homes, eroding beaches, and causing significant power outages across the County. Helene generated record storm surge, 7.2 feet at East Bay, and extensive inland flooding up to 24 miles from the coast, leading to 12 fatalities and rendering the County's barrier islands inaccessible. Milton struck just weeks later, bringing hurricane-force winds up to 101 mph, tornado activity, and historic rainfall of 18.54 inches, causing substantial flooding, utility failures, boil-water notices, and damage to more than 140 pump stations.
Across the three disasters, Pinellas County recorded:

- $5.23 billion in total disaster impacts across all sectors (housing, economy, infrastructure, public services)
- $3.52 billion in housing impacts, including catastrophic structural damage, widespread flooding, loss of manufactured homes, and unsafe living conditions
- $770 million in infrastructure damage, including roads, stormwater systems, wastewater facilities, and public buildings
- $596 million in business losses due to structural damage, lost inventory, equipment destruction, and prolonged closures
- Major impacts on vulnerable residents, including thousands of displaced households, increased homelessness risk, and extended utility outages

FEMA Individual Assistance data showed severe and major damage across thousands of homes, with 4,981 single-family units requiring reconstruction and 648 manufactured homes requiring replacement. Flooding accounted for the vast majority of verified losses, 93% of owner damages, and more than 164,000 applicants lacked flood insurance, exacerbating financial hardship. Public facilities, dunes, and critical utilities suffered extensive destruction, and more than 27,000 to 85,000 residents lost power during the storms.
Collectively, Idalia, Helene, and Milton created widespread and compounding damage across an already housing-cost-burdened community, leaving long-term disruptions and a substantial need for disaster recovery investment throughout Pinellas County.

Recovery Needs:

Pinellas County's remaining unmet recovery needs total $3.97 billion, far exceeding available federal, state, and private assistance. Housing represents the largest and most urgent need, with $3.08 billion (78%) in unmet single-family repair, reconstruction, and replacement needs. More than 19,000 owner and renter units sustained verifiable damage, and the County's older housing stock, much of it non-elevated and constructed before modern resilience standards, experienced extensive flooding, roof failures, and structural compromise. Manufactured homes, in particular, were heavily impacted, with hundreds destroyed.
The County faces a longstanding shortage of affordable housing, high cost burdens, and rising insurance premiums, issues that were significantly worsened by the storms. Many low-income households lacked flood insurance, resulting in insufficient FEMA assistance and large financial gaps. Rebuilding and preserving existing housing stock is essential to prevent displacement, reduce homelessness, and stabilize vulnerable communities.
Economic revitalization needs total $525 million, as small businesses, particularly coastal and tourism-based, experienced extensive physical losses and prolonged closures. SBA and insurance funding covered only a fraction of damages, leaving large gaps for equipment replacement, repairs, and working capital necessary to resume operations.
Infrastructure unmet needs total $192 million, largely for stormwater, roads, utility systems, and public facilities that require

mitigation-based reconstruction to reduce future flooding and improve resilience. Although FEMA PA addresses much of the immediate repair cost, long-term mitigation investments remain critical to protect LMI neighborhoods and essential facilities. Public services have $162 million in unmet needs, including temporary housing support, homelessness interventions, utility replacement costs, and household stabilization assistance. Thousands of residents incurred out-of-pocket expenses during displacement, and many continue to face housing insecurity, income loss, and disaster-related financial hardship.
Overall, the greatest recovery needs for Pinellas County include:

1. Repairing, reconstructing, and replacing damaged homes to prevent long-term displacement.
2. Preserving affordable rental housing and replacing severely damaged manufactured homes.
3. Rebuilding small businesses to restore jobs and economic activity.
4. Investing in mitigation-focused infrastructure to protect communities from recurring storm impacts.
5. Supporting households with public services that stabilize housing and restore quality of life.

Pinellas County's recovery strategy prioritizes low- and moderate-income households, mitigation-focused rebuilding, and long-term resilience to future disasters.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	($173,681,000.00)	$813,783,000.00
Total Budget	($173,681,000.00)	$813,783,000.00
Total Obligated	($173,681,000.00)	$640,102,000.00
Total Funds Drawdown	$8,550,184.58	$9,928,849.08
Program Funds Drawdown	$8,550,184.58	$9,928,849.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,294,485.87	$10,520,142.78
HUD Identified Most Impacted and Distressed	$7,294,485.87	$10,387,843.88
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Pinellas County Community Development	$ 7,294,485.87	$ 10,520,142.78

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	75.79%	.99%
Overall Benefit Amount	$538,365,695.00	$582,932,571.40	$7,603,722.74
Limit on Public Services	$122,067,450.00	$32,147,392.00	$2,325,832.65
Limit on Admin/Planning	$162,756,600.00	$44,689,150.00	$539,233.09
Limit on Admin	$40,689,150.00	$20,689,150.00	$505,909.74
Most Impacted and Distressed	$813,783,000.00	$813,783,000.00	$10,387,843.88

Overall Progress Narrative:

In 2025, Pinellas County was awarded $813.7 million in Community Development Block Grant – Disaster Recovery (CDBG-DR) funding through the U.S. Department of Housing and Urban Development (HUD). CDBG-DR is not a permanently authorized program; rather, Congress periodically appropriates additional CDBG funds in direct response to extraordinary disaster impacts. Unlike assistance administered by FEMA and the U.S. Small Business Administration (SBA), CDBG-DR is designed to address long-term, unmet recovery needs that remain after other federal programs have been exhausted.
HUD used FEMA and SBA damage estimates to identify Pinellas County as among the most impacted and distressed areas resulting from Hurricanes Idalia, Helene, and Milton in 2023 and 2024. Federal Register 90, No. 10 (January 16, 2025) (90 FR 4759), also known as the Allocation Announcement Notice (AAN), allocated $813,783,000 to Pinellas County. The grant is governed by Title I of the Housing and Community Development Act of 1974 (42 U.S.C. § 5301 et seq.), HUD regulations at 24 CFR Part 570 (as modified by waivers and alternative requirements in the AAN), and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements at 2 CFR Part 200. All expenditures are reported through HUD's Disaster Recovery Grant Reporting (DRGR) system.
Consistent with HUD's requirement to affirmatively further fair housing (AFFH), Pinellas County has incorporated equitable outreach and engagement strategies throughout program implementation. Outreach efforts are intentionally focused on low- and moderate-income neighborhoods, historically underserved communities, areas disproportionately impacted by the hurricanes, and populations that have historically faced barriers to accessing housing and disaster recovery resources. The

County conducts outreach through neighborhood pop-up events, community-based organizations, municipal partnerships, multilingual communications, and permanent Help Centers to ensure eligible residents are aware of available assistance and have meaningful access to apply for benefits.
On May 21, 2026, Pinellas Recovers delivered an in-person outreach presentation to residents of Holiday Shores Mobile Home Park, a senior community located at 10289 Paradise Drive, Largo, FL 33773. The presentation provided information on available Pinellas Recovers CDBG-DR programs, including the Mobile Home Rehabilitation & Reconstruction Program, Mobile Home Reimbursement Program, Mobile Home Relocation Program, Reasonable Accommodations, and After-the-Fact Storm Permitting assistance. Residents also received education on manufactured housing wind zone requirements, flood risk, elevation standards, and post-disaster rebuilding considerations to help them make informed recovery decisions. The session concluded with opportunities for residents to ask questions, receive program guidance, and connect directly with recovery staff. This targeted outreach supported the County's commitment to ensuring vulnerable communities, including manufactured housing residents, have equitable access to disaster recovery resources and information.

Under the People First Hurricane Recovery Programs, these funds have been allocated to five programs targeting low-to-moderate-income (LMI) households (up to 120% of Area Median Income), with priority for those with the greatestnmet financial need:

- Homeowner Rehabilitation/Reconstruction (HRRP): Provides up to $375,000 to repair, rebuild, or replace hurricane-damaged primary residences, including mobile and manufactured homes, for income-eligible owner-occupants. Eighty percent of program funding is reserved for households at or below 80% AMI, with priority given to households with minors, seniors (age 62+), or persons with disabilities. Recipients agree to a 5-year forgivable mortgage requiring continued owner-occupancy.
- Homeowner Reimbursement (HRP): Offers up to $50,000 to reimburse owner-occupants for code-compliant repair, demolition, or reconstruction work already completed within the original footprint of their hurricane-damaged primary residence. All repair work must be fully complete prior to application, and a duplication-of-benefits review is conducted for all properties.
- Disaster Relief Reimbursement (DRP): Provides up to $15,000 to reimburse eligible LMI residents (at or below 80% AMI) for up to six consecutive months of documented essential expenses — including rent, mortgage, or utility payments — incurred as a direct result of hurricane-related financial hardship within 60 days of the storms. Limited to one award per household.
- Homebuyer Assistance (HBA): Provides up to $80,000 to help income-eligible renters displaced by the hurricanes transition to homeownership in Pinellas County. Assistance may cover down payments, closing costs, mortgage rate buy-downs, or mortgage principal reduction. Applicants must obtain a 30-year fixed-rate first mortgage commitment and agree to a 5-year forgivable mortgage requiring continued owner-occupancy.
- Local Landlord Program (LLP): Provides up to $375,000 to local landlords — those owning 5 or fewer rental units — to repair, reconstruct, or replace hurricane-damaged rental properties, including manufactured homes. There are no income requirements for landlords, but recipients must rent units at High HOME rent rates to income-eligible tenants for a 5-year compliance period, supported by a forgivable 5-year mortgage.

The online application portal, part of the Pinellas Recovers initiative, was officially opened to residents in October 2025. Applications were opened on October 20, 2025, and remain active in 2026:
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 1,167 (To Date – 8,989)
Total Eligibility Reviews Completed: 1,197 (To Date – 3,734)
Total Damage Inspections Completed: 521 (To Date - 1,093)
Total Grant Agreements Executed: 216 (To Date - 296)
Ongoing "Help Center" Meetings
The County continues to operate permanent Help Centers and conduct neighborhood pop-up events to assist residents with the People First Hurricane Recovery Programs. In addition to providing one-on-one application assistance, these events support the County's commitment to affirmatively furthering fair housing by bringing recovery resources directly into low-income neighborhoods, historically underserved communities, manufactured housing communities, and other areas disproportionately impacted by the hurricanes. Partnering with municipalities, community organizations, and local leaders helps reduce barriers to participation and ensures all eligible residents have meaningful access to available assistance. Residents may visit the Help Centers in Clearwater 200 McCormick Dr., Suite 100) or St. Petersburg (5000 Park St. N., Suite 4), Monday through Friday, 8:00 a.m. to 5:00 p.m., call 727-606-3307, or email recover@pinellas.gov for assistance.
During this quarter, the County conducted 14 community outreach events serving 767 attendees. Since program launch, 53 outreach events have reached 2,699 attendees throughout Pinellas County:

- 1 Schooner Dr Palm Harbor FL 34683, Crystal Bay Park MHU ATF Permitting [4/1/2026]
- 2230 Nebraska Ave Palm Harbor FL 34683, Palm Harbor Community Coffee Hour [4/2/2026]
- 10451 Gulf Blvd Treasure Island FL 33706, Treasure Island Pop-up [4/7/2026]
- 400 S. Walton Ave Tarpon Springs FL 34689, Tarpon Springs Pop-up [4/8/2026]
- 400 S. Walton Ave Tarpon Springs FL 34689 Tarpon Springs Pop-up [4/9/2026]
- 127 State Street West Oldsmar FL 34677, Oldsmar Pop-up [4/14/2026]
- 127 State Street West Oldsmar FL 34677, Oldsmar Pop-up [4/15/2026]
- 144 Boardwalk Pl W Madeira Beach FL 33708, Conversations with the Mayor [4/21/2026]
- 300 Municipal Drive Madeira Beach FL 33708, Madeira Beach Hurricane Preparedness Expo [4/25/2026]
- 501 Brooker Creek Blvd Oldsmar FL 34677 Oldsmar Hurricane Expo [4/25/2026]
- 10100 Gandy Blvd N, St. Petersburg, FL 33716, After-the-Fact Permitting: Gateway MHP [4/30/2026]
- 7464 Ridge Rd Seminole FL 33772, Seminole’s Hurricane Preparedness Expo 2026 [5/20/2026]
- 10289 Paradise Drive, Largo, FL 33773, Holiday Shores Mobile Home Park [5/21/2026]
- 900 N Martin Luther King Jr Ave Clearwater FL 33755, Pinellas Hurricane Preparedness Day [5/30/2026]

Additionally, Pinellas Recovers Disaster Recovery Compliance Manager, Anastasia Sarioglou, was invited to serve as a featured speaker at the 40th Annual Governor's Hurricane Conference, held May 10–15, 2026, in West Palm Beach, Florida. On May 14, 2026, Pinellas County presented the workshop, "Coordinated Recovery: Integrating Recovery Support Functions into Local Recovery Networks." The session explored how FEMA's National Disaster Recovery Framework Recovery Support Functions (RSFs) can be integrated into local recovery planning and operations to improve coordination among government agencies, nonprofit organizations, and community partners. The presentation emphasized practical strategies for building cross-sector recovery teams, establishing inclusive recovery structures, and strengthening long-term disaster recovery efforts. Participation in the conference provided an opportunity to share lessons learned from Pinellas County's disaster recovery programs while strengthening relationships with emergency management and recovery professionals from across Florida.
During this reporting period, HUD temporarily de-obligated $173,681,000 and transferred those funds to a special account while an allocation error was being resolved. The de-obligation was applied proportionally across all program budgets rather than to specific funding sources, which resulted in negative balances appearing in several financial line items and caused the financial dashboard to incorrectly indicate that certain activities had exceeded their budgets. These negative balances were the result of the temporary accounting adjustment and did not represent actual overspending. Because of these anomalies, Pinellas County performed additional reconciliation and validation of all financial data to ensure the accuracy of the expenditures and financial information reported in this Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Planning	$1,100.00	$18,877,818.80	$33,323.35
1000, Non-Profit Community Recovery Program	$1,233.75	$7,865,757.84	$1,233.75
1100, Public Services	$2,138,430.66	$25,286,360.01	$2,325,832.65
200, Administration	$308,966.84	$16,273,584.35	$505,909.74
300, Homeowner Rehabilitation/Reconstruction Program	$3,071,508.73	$385,422,133.42	$3,075,209.50
400, Homeowner Reimbursement Program	$938,595.60	$16,351,147.01	$938,595.60
500, Small Rental Rehab/Reconstruction Program	$306,077.68	$45,515,449.13	$306,077.68
600, Strategic Relocation and Revitalization Program	$110,622.73	$7,865,757.82	$110,622.73
700, Homebuyer Assistance Program	$1,666,310.26	$15,731,515.64	$2,624,705.75
800, Infrastructure(CDBG-DR Mitigation Set-aside)	$2,750.00	$83,491,873.00	$2,750.00
900, Small Business Recovery Program	$4,588.33	$17,420,602.98	$4,588.33
9999, Restricted Balance	$0.00	$173,681,000.00	$0.00

Activities

Project # / 100 / Planning

Grantee Activity Number: 100
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
100

Project Title:
Planning

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($5,122,181.20)	$18,877,818.80
Total Budget	($5,122,181.20)	$18,877,818.80
Total Obligated	($5,122,181.20)	$18,877,818.80
Total Funds Drawdown	$1,100.00	$33,323.35
Program Funds Drawdown	$1,100.00	$33,323.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($18,151.65)	$33,323.35
Pinellas County Community Development	($18,151.65)	$33,323.35
Most Impacted and Distressed Expended	($18,151.65)	$33,323.35

Activity Description:

This activity funds planning efforts necessary to support long-term disaster recovery and mitigation following Hurricanes Idalia, Helene, and Milton. Activities may include data analysis, needs assessments, environmental studies, engineering reports, flood modeling, and other planning services needed to guide program implementation. Planning will ensure resources are allocated effectively, support resilient redevelopment, and comply with HUD requirements. Activities will not result in physical improvements but will directly inform recovery programs serving Pinellas County, with the exception of St. Petersburg which received it's on allocation.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County will be undertaking coordinated planning efforts designed to energize and guide components of the CDBG-DR recovery portfolio. As required under 2 CFR Part 200 and the governing Federal Register Notice, these early activities establish the analytical and procedural foundation for the entire Action Plan, informing program design, strengthening internal capacity, and shaping data-driven decisions across housing, infrastructure, mitigation, and community development. Planning activities also ensure that all programs are designed to meet the National Objective of benefiting low- and moderate-income persons, consistent with Title I of the Housing and Community Development Act of 1974. By investing in coordinated planning at the outset, Pinellas County will

ensure that all programs are built on a unified vision, grounded in community input, and supported by the analytical tools needed for effective and equitable implementation. Activities are tracked and reported in HUD's Disaster Recovery Grant Reporting (DRGR) system.
NOTE: The Expended Amount is negative for the reporting period to adjust for accounting error in the prior quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1000 / Non-Profit Community Recovery Program

Grantee Activity Number: 1000-1
Activity Title: Non-Profit Community Recovery Program LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
1000

Project Title:
Non-Profit Community Recovery Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($1,920,817.96)	$7,079,182.04
Total Budget	($1,920,817.96)	$7,079,182.04
Total Obligated	($1,920,817.96)	$7,079,182.04
Total Funds Drawdown	$1,233.75	$1,233.75
Program Funds Drawdown	$1,233.75	$1,233.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,233.75
Pinellas County Community Development	$0.00	$1,233.75
Most Impacted and Distressed Expended	$0.00	$1,233.75

Activity Description:

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County is developing the program-specific policies and procedures necessary to implement the program in compliance with all applicable federal requirements. These foundational activities will establish the framework for program delivery, oversight, and monitoring as the County advances long-term disaster recovery.
Program startup and initial implementation activities are anticipated to begin within 3 - 6 months following completion of the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1000-2
Activity Title: Non-Profit Community Recovery Program UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
1000

Project Title:
Non-Profit Community Recovery Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($213,424.20)	$786,575.80
Total Budget	($213,424.20)	$786,575.80
Total Obligated	($213,424.20)	$786,575.80
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Pinellas County Community Development	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This program provides funding to eligible nonprofit organizations whose facilities, equipment, or operations were impacted by Hurricanes Idalia, Helene, or Milton. Assistance supports repairing damaged facilities, replacing lost equipment, restoring essential services, and strengthening nonprofit capacity to meet post-disaster community needs. Priority is given to nonprofits serving LMI populations. Activities address unmet needs in the Public Services and Economic Revitalization sectors and ensure continuity of critical community functions.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Pinellas County is developing the program-specific policies and procedures necessary to implement the program in compliance with all applicable federal requirements. These foundational activities will establish the framework for program delivery, oversight, and monitoring as the County advances long-term disaster recovery.
Program startup and initial implementation activities are anticipated to begin within 3 - 6 months following completion of the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1100 / Public Services

Grantee Activity Number: 1100-1
Activity Title: Rental Disaster Relief Payments Program LMI

Activity Type:
Disaster Relief Assistance Payments for LMI

Activity Status:
Under Way

Project Number:
1100

Project Title:
Public Services

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($5,145,773.99)	$18,964,770.01
Total Budget	($5,145,773.99)	$18,964,770.01
Total Obligated	($5,145,773.99)	$18,964,770.01
Total Funds Drawdown	$2,067,143.66	$2,254,545.65
Program Funds Drawdown	$2,067,143.66	$2,254,545.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,537,654.78	$2,426,323.10
Pinellas County Community Development	$1,537,654.78	$2,426,323.10
Most Impacted and Distressed Expended	$1,537,654.78	$2,426,323.10

Activity Description:

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Disaster Relief Reimbursement Program (DRP) uses CDBG-DR funding to provide financial relief to eligible low- to moderate-income (LMI) residents of Pinellas County at or below 80% of Area Median Income who experienced property- or job-related financial hardship caused by Hurricanes Idalia, Helene, and/or Milton within 60 days of each storm. The program meets the CDBG-DR National Objective of benefiting LMI persons and is classified as a Public Service activity under 24 CFR Part 570. DRP reimburses documented essential expenses incurred prior to application and within two years of the federal funding notice (January 21, 2025). Eligible reimbursements cover up to six consecutive months of rent, mortgage, or utility payments. The maximum award is $15,000, limited to one payment per household. A Duplication of Benefits review is conducted for all applicants per the Robert T. Stafford Act, ensuring that assistance does not duplicate benefits

received from FEMA, SBA, or other sources. Owner-applicant households must also be eligible for and apply to the Homeowner Rehabilitation/Reconstruction Program. Residents of the City of St. Petersburg are not eligible for this program.
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 950 (To Date - 3887)

- Total Applications (Renter): 657
- Total Applications Submitted (Owner): 293

Total Eligibility Reviews Completed: 404 (To Date - 1356)

- Total Eligibility Reviews Completed (Renter): 313
- Total Eligibility Reviews Completed (Owner): 91

Total Grant Agreements Executed: 118 (To Date - 177)

- Total Grant Agreements Executed (Renter): 118
- Total Grant Agreements Executed (Owner): 0

Note: The Disaster Relief Reimbursement Program (DRP) for renters will close to new applications on July 31, 2026, after successfully serving eligible renter households impacted by Hurricanes Idalia, Helene, and Milton. The DRP for homeowners will remain open for the duration of the Homeowner Rehabilitation and Reconstruction Program (HRRP). This coordinated approach allows eligible homeowners to use DRP reimbursements for mortgage and utility expenses to help offset their Duplication of Benefits (DOB) Gap, reducing the amount they must contribute before construction can begin. Keeping the homeowner reimbursement program open alongside HRRP continues to support housing recovery while helping eligible households move more quickly toward rehabilitation or reconstruction of their homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	85	0	85	144/1312	0/0	144/1312	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1100-2
Activity Title: Owner Disaster Relief Payments Program LMI

Activity Type:
Disaster Relief Assistance Payments for LMI

Activity Status:
Under Way

Project Number:
1100

Project Title:
Public Services

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($1,715,258.00)	$6,321,590.00
Total Budget	($1,715,258.00)	$6,321,590.00
Total Obligated	($1,715,258.00)	$6,321,590.00
Total Funds Drawdown	$71,287.00	$71,287.00
Program Funds Drawdown	$71,287.00	$71,287.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$71,287.00	$71,287.00
Pinellas County Community Development	$71,287.00	$71,287.00
Most Impacted and Distressed Expended	$71,287.00	$71,287.00

Activity Description:

This activity funds direct disaster-related reimbursements to households for eligible temporary housing costs, rent, utilities, and displacement-related expenses incurred immediately after the storms before formal assistance was available. The program stabilizes households experiencing financial hardship due to Idalia, Helene, and Milton, with 100% of funding benefitting LMI households. These payments support short-term housing stability and reduce homelessness risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Disaster Relief Reimbursement Program (DRP) also serves eligible owner-occupant households experiencing financial hardship as a result of the qualifying hurricanes. Owner-applicants must meet the same income eligibility requirements (at or below 80% of AMI), and must concurrently be eligible for and apply to the People First Homeowner Rehabilitation/Reconstruction Program, consistent with the program's policy to link short-term financial relief to long-term housing recovery. Eligible reimbursements cover up to six consecutive months of mortgage or utility payments, with a maximum award of $15,000 per household. All applicants are subject to a Duplication of Benefits review under the Robert T. Stafford Act. The program is classified as a Public Service activity under 24 CFR Part 570.
For Reporting Period April 1 through June 30, 2026, the County has the statistics listed on Activity

1100-1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Administration

Grantee Activity Number: 200
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
200

Project Title:
Administration

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($4,415,565.65)	$16,273,584.35
Total Budget	($4,415,565.65)	$16,273,584.35
Total Obligated	($4,415,565.65)	$16,273,584.35
Total Funds Drawdown	$308,966.84	$505,909.74
Program Funds Drawdown	$308,966.84	$505,909.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$269,454.64	$532,449.90
Pinellas County Community Development	$269,454.64	$532,449.90
Most Impacted and Distressed Expended	$269,454.64	$400,151.00

Activity Description:

This activity funds the administrative costs required to implement and oversee Pinellas County's CDBG-DR programs, including staff salaries, monitoring, procurement, compliance, reporting, financial management, and audit costs. Activities ensure full compliance with HUD regulations and support effective program delivery.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

During the current reporting period, Pinellas County completed several administrative milestones to ensure compliant delivery of CDBG-DR funds in accordance with Title I of the Housing and Community Development Act of 1974, HUD regulations at 24 CFR Part 570, and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements at 2 CFR Part 200. Administrative expenditures are capped at no more than 5% of the total grant award per the governing Federal Register Notice. Key milestones this period included:

- Staffing & Capacity Building: Onboarded staff and provided access to internal systems, including HUD's Disaster Recovery Grant Reporting (DRGR) system, used to submit all required Quarterly Performance Reports (QPRs) and draw requests to HUD's Line of Credit Control System (LOCCS).
- Financial Management & Reconciliation: Administrative expenditures were used to support staff

salaries, office supplies, and public outreach efforts. Processes were established to cross-check expenditures of payroll records against LOCCS draw data, ensuring compliance with 2 CFR Part 200 cost principles and HUD's financial management requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Homeowner Rehabilitation/Reconstruction Program

Grantee Activity Number: 300-1
Activity Title: Homeowner Rehab/Recon Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
300

Project Title:
Homeowner Rehabilitation/Reconstruction Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($83,662,293.26)	$308,337,706.74
Total Budget	($83,662,293.26)	$308,337,706.74
Total Obligated	($83,662,293.26)	$308,337,706.74
Total Funds Drawdown	$2,640,326.58	$2,644,027.35
Program Funds Drawdown	$2,640,326.58	$2,644,027.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,967,224.71	$2,659,016.88
Pinellas County Community Development	$1,967,224.71	$2,659,016.88
Most Impacted and Distressed Expended	$1,967,224.71	$2,659,016.88

Activity Description:

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county’s largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Rehabilitation/Reconstruction Program (HRRP) provides housing assistance to eligible single-family owner-occupant applicants whose primary residences were damaged by Hurricanes Idalia, Helene, and/or Milton in 2023 and 2024. The program addresses long-term unmet housing needs not covered by FEMA, SBA, or private insurance, consistent with CDBG-DR's role in filling recovery gaps after other federal resources have been exhausted. HRRP assists property owners, including owners of stick-built homes, duplexes, triplexes, quadplexes, and mobile or manufactured homes, by providing funding to rehabilitate, reconstruct, or replace hurricane-damaged homes. Eligible activities include roof and window repair or replacement, septic system repair, elevation of homes in Special Flood Hazard Areas (SFHA), and full demolition and rebuild. A Duplication of Benefits (DOB) review is conducted for every applicant, as required under the Robert

T. Stafford Disaster Relief and Emergency Assistance Act, to prevent duplicative federal assistance for the same purpose. Eighty percent of program funding is reserved for households at or below 80% of Area Median Income (AMI), with priority for households that include minors (age 18 or younger), seniors (age 62 or older), and/or persons with disabilities. The maximum award is $375,000, structured as a forgivable 5-year mortgage that reduces at 20% per year. Recipients in SFHAs must obtain and maintain flood insurance per federal floodplain management requirements. Construction services were procured under Solicitation 25-0953-RFP, released October 1, 2025.
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 224 (To Date – 2,554)
Total Eligibility Reviews Completed: 239 (To Date - 856)
Total Damage Inspections Completed: 193 (To Date - 473)
Total Grant Agreements Executed: 35 (To Date - 35)
NOTE: Although 35 grant agreements have been executed, only two rehabilitations have been completed to date. Addresses are reported upon project completion and will be added for remaining units as construction concludes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1652

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1652
# of Singlefamily Units	2	2/1652

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/1652	1/0	2/1652	100.00
# Owner	1	1	2	1/1652	1/0	2/1652	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 300-2
Activity Title: Homeowner Rehab/Recon Program UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
300

Project Title:
Homeowner Rehabilitation/Reconstruction Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($20,915,573.32)	$77,084,426.68
Total Budget	($20,915,573.32)	$77,084,426.68
Total Obligated	($20,915,573.32)	$77,084,426.68
Total Funds Drawdown	$431,182.15	$431,182.15
Program Funds Drawdown	$431,182.15	$431,182.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$351,103.40	$431,182.15
Pinellas County Community Development	$351,103.40	$431,182.15
Most Impacted and Distressed Expended	$351,103.40	$431,182.15

Activity Description:

This program provides rehabilitation, reconstruction, or replacement of owner-occupied homes damaged by Hurricanes Idalia, Helene, and Milton. Eligible work includes structural repairs, elevation, reconstruction of substantially damaged homes, replacement of manufactured housing units, mitigation improvements, and safe housing incentives. Activities address the county’s largest unmet need, single-family housing recovery, and ensure households can return to safe, code-compliant homes.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Rehabilitation/Reconstruction Program (HRRP) also serves middle-income owner-occupants with household income between 80% and 120% of Area Median Income (AMI). This allocation is set aside for middle-income households on a first-come, first-served basis. A Duplication of Benefits (DOB) review is required for all applicants. Program terms mirror those for LMI households: up to $375,000 in assistance, structured as a forgivable 5-year mortgage, with a requirement that the homeowner maintain the property as their primary residence for five years and keep homestead and insurance coverage current. Properties in regulatory floodways are not eligible; properties in Special Flood Hazard Areas must obtain and maintain flood insurance upon receiving federal assistance, consistent with the National Flood Insurance Program requirements.
For Reporting Period April 1 through June 30, 2026, the County has the statistics listed on Activity

300-1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Homeowner Reimbursement Program

Grantee Activity Number: 400-1
Activity Title: Homeowner Reimbursement Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
400

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($1,330,983.30)	$4,905,344.10
Total Budget	($1,330,983.30)	$4,905,344.10
Total Obligated	($1,330,983.30)	$4,905,344.10
Total Funds Drawdown	$638,649.93	$638,649.93
Program Funds Drawdown	$638,649.93	$638,649.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$759,759.82	$808,207.70
Pinellas County Community Development	$759,759.82	$808,207.70
Most Impacted and Distressed Expended	$759,759.82	$808,207.70

Activity Description:

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Reimbursement Program (RMB) assists eligible owner-occupants with household incomes at or below 80% of the Area Median Income (AMI) who have already completed repairs to their hurricane-damaged primary residences. Like all CDBG-DR programs, the RMB is designed to address long-term unmet recovery needs that were not fully covered by FEMA, SBA, private insurance, or other sources of assistance.
Eligible reimbursement is limited to documented costs associated with eligible rehabilitation, reconstruction, or demolition activities. All reimbursable work must have been completed in compliance with applicable building codes, properly permitted, completed within the original footprint of the home (unless otherwise authorized), and fully completed before the application is submitted. The maximum reimbursement award is $50,000.
A Duplication of Benefits (DOB) review is conducted for every application in accordance with the

Robert T. Stafford Disaster Relief and Emergency Assistance Act and the applicable CDBG-DR Federal Register requirements to ensure that federal funds do not reimburse costs already paid by insurance or other sources of disaster assistance.
Properties located within a regulatory floodway that receive assistance are subject to the applicable flood insurance requirements, including maintaining flood insurance in perpetuity, as required by federal law and program requirements.
Homes located within the City of St. Petersburg are not eligible for assistance under this program. Applications are processed on a first-come, first-processed basis.
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 111 (To Date – 1,780)
Total Eligibility Reviews Completed: 292 (To Date - 845)
Total Damage Inspections Completed: 304 (To Date - 523)
Total Grant Agreements Executed: 37 (To Date - 37)
Note: Although 37 grant agreements have been executed, only 20 reimbursements have been completed to date. Property addresses are reported only after the Pinellas County Clerk of the Circuit Court and Comptroller has issued the reimbursement check.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	11	11/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	6	20	14/105	6/0	20/105	100.00
# Owner	14	6	20	14/105	6/0	20/105	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 400-2
Activity Title: Homeowner Reimbursement Program UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
400

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($3,105,627.69)	$11,445,802.91
Total Budget	($3,105,627.69)	$11,445,802.91
Total Obligated	($3,105,627.69)	$11,445,802.91
Total Funds Drawdown	$299,945.67	$299,945.67
Program Funds Drawdown	$299,945.67	$299,945.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$441,176.92	$505,856.92
Pinellas County Community Development	$441,176.92	$505,856.92
Most Impacted and Distressed Expended	$441,176.92	$505,856.92

Activity Description:

This program reimburses eligible homeowners for out-of-pocket expenses incurred for disaster-related repairs after Hurricanes Idalia, Helene, and Milton. Eligible costs include repairs necessary to make the home habitable, safe, and sanitary. The program addresses unmet needs where homeowners used personal funds while awaiting assistance and helps restore financial stability.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homeowner Reimbursement Program (RMB) also serves middle-income owner-occupants with household income between 80% and 120% of Area Median Income (AMI). The unmet needs assessment included in the Action Plan demonstrated significant unmet need related to single-family home repair, reconstruction, or replacement for owner-occupied properties throughout the County impacted by Hurricanes Idalia, Helene, and Milton. Under the governing Federal Register Notice, this allocation targets unmet needs not addressed by FEMA, SBA, or private insurance. Program terms mirror those for LMI households: up to $50,000 in reimbursement for code-compliant, permitted work completed within the original footprint, with all work fully complete prior to application, and a Duplication of Benefits review required. Applications are processed on a first-come, first-processed basis.
For Reporting Period April 1 through June 30, 2026, the County has the statistics listed on Activity

400-1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 500 / Small Rental Rehab/Reconstruction Program

Grantee Activity Number: 500
Activity Title: Small Rental Rehab/Reconstruction Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
500

Project Title:
Small Rental Rehab/Reconstruction Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($12,349,857.87)	$45,515,449.13
Total Budget	($12,349,857.87)	$45,515,449.13
Total Obligated	($12,349,857.87)	$45,515,449.13
Total Funds Drawdown	$306,077.68	$306,077.68
Program Funds Drawdown	$306,077.68	$306,077.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$262,324.52	$307,241.04
Pinellas County Community Development	$262,324.52	$307,241.04
Most Impacted and Distressed Expended	$262,324.52	$307,241.04

Activity Description:

This program rehabilitates or reconstructs small rental properties, including single-family rentals and manufactured homes, damaged by the storms. Funding preserves affordable rental housing stock, addresses life-safety hazards, and mitigates future storm impacts. Assistance is limited to landlords agreeing to maintain affordability. The program stabilizes the LMI rental market and reduces displacement risk.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Local Landlord Program (LLP) uses CDBG-DR funding to support small-scale local landlords in repairing, reconstructing, or replacing hurricane-damaged rental properties, addressing the loss of affordable rental housing identified in the unmet needs assessment. The program meets the CDBG-DR National Objective of benefiting low- and moderate-income persons through the creation or retention of affordable housing, as permitted under 24 CFR Part 570. Eligible landlords must own five or fewer rental units, be current on property taxes and mortgage (if applicable), and not be in bankruptcy or foreclosure. Eligible structures include single-family homes, manufactured and modular homes, duplexes, triplexes, and quadplexes. Properties must be vacant at the time of application and must not be located in a regulatory floodway or in the City of St. Petersburg. There are no income requirements for landlords. In exchange for up to $375,000 in CDBG-DR assistance, landlords must agree to rent rehabilitated or reconstructed units at High HOME rent rates to income-

eligible tenants for a 5-year compliance period, supported by a forgivable 5-year mortgage that reduces at 20% per year. Recipients in Special Flood Hazard Areas must obtain and maintain flood insurance per National Flood Insurance Program requirements. A Duplication of Benefits review is conducted for all properties.
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 38 (To Date - 191)
Total Eligibility Reviews Completed: 38 (To Date - 85)
Total Damage Inspections Completed: 21 (To Date - 33)
Total Grant Agreements Executed: 3 (To Date - 3)

NOTE: Although 3 grant agreements have been executed, no units have been completed to date. Addresses are reported upon project completion and will be added for remaining units as construction concludes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 600 / Strategic Relocation and Revitalization Program

Grantee Activity Number: 600
Activity Title: Strategic Relocation and Revitalization Program LMI

Activity Type:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
600

Project Title:
Strategic Relocation and Revitalization Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($2,134,242.18)	$7,865,757.82
Total Budget	($2,134,242.18)	$7,865,757.82
Total Obligated	($2,134,242.18)	$7,865,757.82
Total Funds Drawdown	$110,622.73	$110,622.73
Program Funds Drawdown	$110,622.73	$110,622.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,389.45	$110,622.73
Pinellas County Community Development	$79,389.45	$110,622.73
Most Impacted and Distressed Expended	$79,389.45	$110,622.73

Activity Description:

This activity supports voluntary relocation of households from high-risk, repeatedly flooded, or severely damaged areas to safer, more resilient housing. Activities may include acquisition, demolition, relocation assistance, replacement housing costs, and mitigation measures. The program reduces future loss of life and property and supports neighborhood revitalization.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

During the reporting period, the County made progress on the Strategic Relocation and Revitalization Program, evaluating active HRRP cases to determine whether properties in floodways or other high-risk areas can be safely rehabilitated or reconstructed. CDBG-DR regulations and HUD environmental review requirements under 24 CFR Part 58 prohibit assistance to properties in regulatory floodways; these cases are identified for referral to the Strategic Relocation and Revitalization Program. Eligible households will be offered relocation assistance consistent with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) as those cases advance through review. This approach ensures that CDBG-DR resources are used to build long-term resilience by helping the most vulnerable residents move permanently out of high-risk flood zones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 700 / Homebuyer Assistance Program

Grantee Activity Number: 700-1
Activity Title: Homebuyer Assistance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
700

Project Title:
Homebuyer Assistance Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($1,280,545.31)	$4,719,454.69
Total Budget	($1,280,545.31)	$4,719,454.69
Total Obligated	($1,280,545.31)	$4,719,454.69
Total Funds Drawdown	$742,544.83	$1,569,940.32
Program Funds Drawdown	$742,544.83	$1,569,940.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$644,412.27	$1,571,294.50
Pinellas County Community Development	$644,412.27	$1,571,294.50
Most Impacted and Distressed Expended	$644,412.27	$1,571,294.50

Activity Description:

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homebuyer Assistance Program (HBA) provides housing assistance to eligible low- to moderate-income renters at or below 80% of Area Median Income (AMI) who lived in Pinellas County during Hurricanes Idalia, Helene, and/or Milton and are transitioning to homeownership. The program meets the CDBG-DR National Objective of benefiting LMI persons and addresses the unmet need to increase the availability of safe, code-compliant, affordable housing for hurricane-displaced residents. HBA assistance may cover up to 100% of any lender-required down payment, reasonable closing costs, mortgage rate buy-downs, and mortgage principal reduction. Applicants must obtain a current pre-approval for a minimum 30-year fixed-rate first mortgage and must not own any other home. The maximum award is $80,000, structured as a forgivable 5-year mortgage that reduces at 20% per year, requiring no payments as long as the buyer occupies the home as their primary residence. A Duplication of Benefits review is conducted for all applicants per the Robert T. Stafford

Act. Properties purchased must be located outside of regulatory floodways and, where located in Special Flood Hazard Areas, buyers must maintain flood insurance.
For Reporting Period April 1 through June 30, 2026:
Total Applications Submitted: 182 (To Date - 806)
Total Eligibility Reviews Completed: 148 (To Date - 355)
Total Grant Agreements Executed: 30 (To Date - 51)
Note: The Homebuyer Assistance Program will close to new applications on July 31, 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	53/65
# of Singlefamily Units	32	53/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	15	32	38/65	15/0	53/65	100.00
# Owner	17	15	32	38/65	15/0	53/65	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 700-2
Activity Title: Homebuyer Assistance Program UN

Activity Type:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
700

Project Title:
Homebuyer Assistance Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($2,987,939.05)	$11,012,060.95
Total Budget	($2,987,939.05)	$11,012,060.95
Total Obligated	($2,987,939.05)	$11,012,060.95
Total Funds Drawdown	$923,765.43	$1,054,765.43
Program Funds Drawdown	$923,765.43	$1,054,765.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$923,765.43	$1,054,765.43
Pinellas County Community Development	$923,765.43	$1,054,765.43
Most Impacted and Distressed Expended	$923,765.43	$1,054,765.43

Activity Description:

This program provides down payment, closing cost, and gap financing assistance to help disaster-impacted households achieve homeownership. Assistance targets first-time homebuyers and renters facing displacement due to the storms. The program builds long-term housing stability and expands the availability of safe, resilient, code-compliant owner-occupied housing.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The Homebuyer Assistance Program (HBA) also serves middle-income renters with household income between 80% and 120% of AMI who were displaced by the qualifying hurricanes and are transitioning to homeownership in Pinellas County. Under the governing Federal Register Notice, this allocation targets unmet needs among middle-income households not adequately served by existing programs. Program terms mirror those for LMI households: up to $80,000 in assistance for down payments, closing costs, mortgage rate buy-downs, or principal reduction, structured as a forgivable 5-year mortgage. A Duplication of Benefits review is required for all applicants. Applications are processed on a first-come, first-processed basis.
For Reporting Period April 1 through June 30, 2026, the County has the statistics listed on Activity 700-1.
Note: The Homebuyer Assistance Program will close to new applications on July 31, 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 800 / Infrastructure(CDBG-DR Mitigation Set-aside)

Grantee Activity Number: 800-1
Activity Title: Infrastructure Mitigation Set-aside Program LMI

Activity Type:
MIT/INF-Public improvements

Activity Status:
Under Way

Project Number:
800

Project Title:
Infrastructure(CDBG-DR Mitigation Set-aside)

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($11,327,063.50)	$41,745,936.50
Total Budget	($11,327,063.50)	$41,745,936.50
Total Obligated	($11,327,063.50)	$41,745,936.50
Total Funds Drawdown	$2,750.00	$2,750.00
Program Funds Drawdown	$2,750.00	$2,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,612.50	$2,750.00
Pinellas County Community Development	$2,612.50	$2,750.00
Most Impacted and Distressed Expended	$2,612.50	$2,750.00

Activity Description:

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Throughout the planning process, Pinellas County will structure infrastructure projects to directly address the County’s needs from the devastating hurricane that impacted many lives. This effort will create a clear, data-driven framework for identifying where systems failed, which communities were most affected, and what types of improvements will deliver the most significant long-term benefit. By grounding decisions in detailed assessments, engineering analyses, and community input, the plan will ensure that future infrastructure investments are both responsive to immediate recovery needs and aligned with broader resilience goals. As part of this work, Pinellas County is also developing the policies and procedures necessary to ensure full compliance with all applicable federal regulatory requirements, including those governing CDBG-DR program administration, financial management, monitoring, and reporting. In addition, the Plan will coordinate infrastructure strategies across local jurisdictions, utility providers, and regional partners to ensure that

investments are aligned rather than isolated. This coordinated approach will guide the selection, sequencing, and design of CDBG-DR-funded infrastructure projects, ultimately supporting a safer, more resilient, and more connected Pinellas County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 800-2
Activity Title: Infrastructure Mitigation Set-aside Program UN

Activity Type:
MIT/INF-Public improvements

Activity Status:
Under Way

Project Number:
800

Project Title:
Infrastructure(CDBG-DR Mitigation Set-aside)

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($11,327,063.50)	$41,745,936.50
Total Budget	($11,327,063.50)	$41,745,936.50
Total Obligated	($11,327,063.50)	$41,745,936.50
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Pinellas County Community Development	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity funds mitigation infrastructure projects that reduce future disaster impacts, including stormwater improvements, flood protection systems, pump stations, drainage upgrades, acquisition of hazard-prone land, and resilient public facilities. Projects must be identified through the Local Mitigation Planning Program and demonstrate a clear mitigation need.

PROJECTS HAVE NOT BEEN SELECTED. PROPOSED BENEFICIARIES WILL BE UPDATED ONCE PROJECTS ARE SELECTED AND ADDED INTO DRGR.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

Throughout the planning process, Pinellas County will structure infrastructure projects to directly address the County’s needs from the devastating hurricane that impacted many lives. This effort will create a clear, data-driven framework for identifying where systems failed, which communities were most affected, and what types of improvements will deliver the most significant long-term benefit. By grounding decisions in detailed assessments, engineering analyses, and community input, the plan will ensure that future infrastructure investments are both responsive to immediate recovery needs and aligned with broader resilience goals. As part of this work, Pinellas County is also developing the policies and procedures necessary to ensure full compliance with all applicable federal regulatory requirements, including those governing CDBG-DR program

administration, financial management, monitoring, and reporting. In addition, the Plan will coordinate infrastructure strategies across local jurisdictions, utility providers, and regional partners to ensure that investments are aligned rather than isolated. This coordinated approach will guide the selection, sequencing, and design of CDBG-DR-funded infrastructure projects, ultimately supporting a safer, more resilient, and more connected Pinellas County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 900 / Small Business Recovery Program

Grantee Activity Number: 900-1
Activity Title: Small Business Community Recovery Program LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
900

Project Title:
Small Business Recovery Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($3,545,092.57)	$13,065,452.43
Total Budget	($3,545,092.57)	$13,065,452.43
Total Obligated	($3,545,092.57)	$13,065,452.43
Total Funds Drawdown	$4,588.33	$4,588.33
Program Funds Drawdown	$4,588.33	$4,588.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,472.08	$4,588.33
Pinellas County Community Development	$2,472.08	$4,588.33
Most Impacted and Distressed Expended	$2,472.08	$4,588.33

Activity Description:

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding $525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The planning activities for the Small Business Economic Development Program will soon kick off, with the primary focus on ensuring the success of community-impacted businesses as they rebuild, restore jobs and revitalize commercial areas. As part of this effort, Pinellas County is currently developing the policies and procedures necessary to ensure compliant, transparent, and effective program delivery. Eligible activities may include business grants or loans for repairs and operations, technical assistance to support reopening, and strategic investments that help rebuild a stronger, more resilient local economy. Priority will be given to businesses located in low- and moderate-income areas and those providing essential community services. Program startup and initial implementation activities are expected to begin within 3–6 months, following completion of the early planning process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 900-2
Activity Title: Small Business Community Recovery Program UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
900

Project Title:
Small Business Recovery Program

Projected Start Date:
07/30/2025

Projected End Date:
07/30/2031

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinellas County Community Development

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($1,181,697.45)	$4,355,150.55
Total Budget	($1,181,697.45)	$4,355,150.55
Total Obligated	($1,181,697.45)	$4,355,150.55
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Pinellas County Community Development	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This program provides financial assistance to disaster-impacted small businesses for physical repairs, replacement of equipment or inventory, and working capital needed to restore operations. The program addresses documented unmet need exceeding $525 million in business losses and supports economic revitalization and job retention in impacted commercial areas.

Location Description:

Eligible Geographic Areas: Pinellas County (except the City of St. Petersburg)

Activity Progress Narrative:

The planning activities for the Small Business Economic Development Program will soon kick off, with the primary focus on ensuring the success of community-impacted businesses as they rebuild, restore jobs and revitalize commercial areas. As part of this effort, Pinellas County is currently developing the policies and procedures necessary to ensure compliant, transparent, and effective program delivery. Eligible activities may include business grants or loans for repairs and operations, technical assistance to support reopening, and strategic investments that help rebuild a stronger, more resilient local economy. Priority will be given to businesses located in low- and moderate-income areas and those providing essential community services. Program startup and initial implementation activities are expected to begin within 3–6 months, following completion of the early planning process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None